

**PUBLIC UNIVERSITY  
NONINSTRUCTIONAL PROJECT APPROVAL**

**Submitted for:** Action.

**Summary:** This item recommends approval of the following public university noninstructional capital projects:

Southern Illinois University at Carbondale	
Property Acquisition	\$ 75,000
Service Building Construction	5,600,000
Southern Illinois University at Edwardsville	
Outdoor Recreational Sports Complex Development	700,000

**Action Requested:** That the Board of Higher Education approve the projects listed in this item.



STATE OF ILLINOIS  
BOARD OF HIGHER EDUCATION

**PUBLIC UNIVERSITY NONINSTRUCTIONAL PROJECT APPROVAL**

The Board of Trustees of Southern Illinois University requests approval for the following noninstructional capital improvement projects. The Board of Trustees has reviewed and approved the projects requested for the institutions, including review and approval of financing.

<u>Institution/Project</u>	<u>Total Estimated Cost</u>
<b>Southern Illinois University at Carbondale</b>	
Property Acquisition	\$ 75,000
Service Building Construction	5,600,000
<b>Southern Illinois University at Edwardsville</b>	
Outdoor Recreational Sports Complex Development	700,000

Description of Plans

**Southern Illinois University at Carbondale**

Property Acquisition – This project provides for the acquisition of property at 311 West Calhoun on the northwest side of the School of Medicine in Springfield to facilitate future campus development. The property is appraised at \$59,500, and closing costs are estimated to be \$500. The cost to abate asbestos and demolish a two-story structure on the property is estimated at \$15,000. The total estimated cost of the property, including closing costs, asbestos abatement, and demolition, is \$75,000. (Source of funds: institutional funds.)

Service Building Construction – On February 6, 2001, the Board of Higher Education approved plans totaling \$2,000,000 to construct a 27,500 gross square foot (25,564 net assignable square foot) service building in Springfield for the School of Medicine. The initial plans called for construction of warehouse-type space for the following: Copy and Duplicating Operations, Central Moving and Distribution, Central Receiving, Mail Service, Records Management, Medical Records Storage, off-site Library Storage, and Surplus Property. The University requests approval to increase the size of the service building to 55,000 gross square feet (42,849 net assignable square feet). Business services offices and the computer training facility also will relocate to the new building, thereby freeing up needed space in existing buildings to house expanding grant programs and educational areas. Expanding the original facility will reduce site and construction costs that would be incurred if a separate facility were built. The expanded facility will fit on the site proposed for the original structure. The revised cost of the project is \$5,600,000. The University anticipates requesting operations and maintenance funds of approximately \$427,500 for the facility in fiscal year 2003. (Source of funds: institutional funds and loan to be repaid over ten years)

## **Southern Illinois University at Edwardsville**

Outdoor Recreational Sports Complex Development – An increase in the residential student population has resulted in a corresponding increase in student participation in a variety of activities. This project provides for the expansion and enhancement of the University's outdoor recreational facilities to meet the needs and expectations of students. The complex will provide improved intramural sports fields, an additional lighted and fenced field, and a lighted golf driving range and putting green with an irrigation system. A 1,800 square foot central support building will be constructed after recreational improvements are completed. The Student Senate and the Campus Recreation Advisory Council have endorsed the project. The total estimated cost of the project is \$700,000. No student fee increase is required. (Source of funds: Campus Recreation and Student Welfare and Activity Fees and University operating funds.)

The staff recommends adoption of the following resolution:

*The Board of Higher Education hereby approves the noninstructional capital improvement projects included in this item.*