

**FISCAL YEAR 2013 APPROPRIATIONS FOR HIGHER EDUCATION
GOVERNOR'S ACTION**

Submitted for: Information.

Summary: On June 30, 2012, the Governor took final action on the fiscal year 2013 budget and related legislation. The Governor vetoed \$57.0 million from the budget passed by the General Assembly. These reductions focused on the closure and consolidation of 57 state facilities in order to improve government efficiency.

The budget approved by the Governor makes no further reductions to higher education. As passed by the General Assembly and approved by the Governor, the budget reduces general fund appropriations for higher education operations and grants by \$128.4 million, or 6.1 percent. This budget reduces funding in three key areas:

1. Funding for public universities is reduced by \$79.6 million or 6.1 percent;
2. Funding for community college grants and initiatives is reduced by \$20.9 million or 6.7 percent; and,
3. Funding for the Monetary Award program (MAP) is reduced by \$15.4 million or 4.0 percent (when all funding sources are included the reduction is \$52.9 million or 12.5 percent).

Additionally, funding for Illinois Mathematics and Science Academy (IMSA) was also reduced \$518,500 or 2.8 percent. Many of the higher education institutional grants are reduced including u.Select System (-9.4 percent), Grow Your Own (-60.0%), Competitive Nursing School Grants (-51.7%), Nurse Educator Fellowships (-9.4%), and Cooperative Work-Study Grants (-9.4%). Funding for adult education and postsecondary career and technical education increases slightly and funding for the University Center of Lake County increases \$200,000 above FY 2012 levels.

On June 30, 2012, the Governor signed SB 2332, which includes FY 2013 re-appropriations for higher education capital projects, into law. Public Act 97-0725 includes continuing appropriations for higher education capital projects that have been receiving re-appropriations for nearly a decade, as well as *Illinois Jobs Now!* capital projects that were appropriated in FY 2010 and re-appropriated in FY 2011 and FY 2012. There are no new capital appropriations for higher education in FY 2013.

Action Requested: None.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2013 APPROPRIATIONS FOR HIGHER EDUCATION
GOVERNOR'S ACTION**

On June 30, 2012, the Governor took action on the fiscal year 2013 state budget totaling approximately \$33.7 billion in general funds. Of the total budget, \$2.0 billion is appropriated from state general funds for higher education operations and grants. Tables 1 through 17 in the Appendix provide detailed information comparing appropriations for fiscal year 2012 to the Board's Step Level 1, the Governor's budget, General Assembly action, and the Governor's action for fiscal year 2013.

Higher Education Operations and Grants

Table 1 (of the Appendix) presents a summary of the FY 2013 state general funds budget approved by the Governor for higher education operations and grants (Public Act 97-0729). The overall budget includes \$3.383 billion in state general funds for higher education, which represents an increase of \$289.5 million, or 9.4 percent, from FY 2012 appropriations. When funding for the State Universities Retirement System is excluded, state general funds appropriations for higher education operations and grants totals \$1.980 billion, a decrease of \$128.4 million, or 6.1 percent, from FY 2012 appropriations.

The FY 2013 budget reduces MAP funding by \$52.9 million while public university funding is reduced \$79.6 million below FY 2012 levels. Community college grants are reduced \$20.9 million below FY 2012 levels. The FY 2013 budget allocates a small portion (less than 1.0 percent) of university and community college appropriations based upon the performance funding allocation models adopted by the Board at its February 2012 meeting.

The state continues to turn to appropriated funds outside the state general funds to supplant or supplement higher education operations and grants that had been funded previously out of general funds. Table A compares the change in total appropriations for operations and grants from the general funds and the State Pension Fund from fiscal year 2012 to fiscal year 2013. The fiscal year 2013 budget also includes funding for a number of other initiatives of interest to higher education that are supported in other state agency budgets. Table B presents a listing of these initiatives that include Cooperative Extension programs at the University of Illinois, grants for research, and group insurance for state and university employees. General information concerning the budget by sector and major program area follows.

Public Universities

The FY 2013 budget includes \$1.2 billion in state general funds for public university operations. Of this total, \$6.15 million is reallocated to the four-year universities based on performance using the IBHE performance funding allocation model. The amounts provided for each institution are reported in Table 5 in the appendix. Overall, when compared to FY 2012 appropriations, the budget for public universities represents a \$79.6 million decrease, which reflects a 6.1 percent average reduction in funding. The reallocation for performance funding is reflected in the university appropriation levels and accounts for the variation reductions at each university.

Table 6 in the appendix compares the estimated FY 2013 all-funds budget for public universities to budgeted FY 2012 levels, showing an overall increase for public universities of \$82.6 million, or 1.2 percent. For FY 2013, university income funds are estimated to total \$1.8 billion, and other non-appropriated funds are estimated to total \$3.8 billion. These estimated levels represent increases of \$60.3 million (3.5 percent) and \$102.1 million (2.7 percent), respectively, over FY 2012 amounts. Because the non-appropriated sources and university income funds included in Table 6 were projected in fall 2011, they should not be considered final.

Community Colleges

The FY 2013 budget approved by Governor includes \$289.4 million in state general funds for community college grants and initiatives and for operation of the Illinois Community College Board (ICCB), as shown in Table 8. The budget dedicates \$360,000 to performance funding for community colleges, half of the amount that was recommended in the Governor's budget.

Overall, funding for unrestricted grants to colleges (Base Operating Grants, Equalization Grants, Small College Grants, and a grant to the City Colleges of Chicago) are reduced \$9.8 million, or 3.3 percent. Restricted grants (Workforce Development and Retirees Health Insurance) are eliminated, while other grants and initiatives are reduced \$7.1 million, or 56.0 percent, below FY 2012 levels. The cuts include a significant reduction in funding for Veterans Shortfall Grants and the allocation of the remaining funds to specific community colleges.

Other funds in the FY 2013 community college budget include federal funds for adult education administration and spending authority for other state and/or federal grants. Table 9 provides information on estimated/projected community college revenues from all sources, including local property taxes and student tuition and fees as well as state and federal sources. As with the public university all-funds budget table, the non-appropriated funds included in Table 9 were projected in fall 2011 and should not be considered final.

Adult Education and Postsecondary Career and Technical Education Programs

Table 10 in the appendix shows the FY 2013 budget for adult education and postsecondary career and technical education programs. The FY 2013 budget includes \$51.3 million in state support for adult education programs and postsecondary career and technical education programs, which is level with FY 2012 appropriations except that \$500,000 was added for career and technical education LPN and RN preparation programs. The federally funded component of the adult education program is expected to total \$23.25 million, which represents a

decrease of \$1.75 million, or 7.0 percent, from FY 2012. Federal support for postsecondary career and technical education programs is expected to total \$18.5 million, which represents a decrease of 5.1 million, or 21.6 percent, from FY 2012.

Illinois Student Assistance Commission

The FY 2013 budget includes a total of \$380.6 million in general funds for the Illinois Student Assistance Commission (ISAC), as shown in Table 11. This amount reflects a reduction of \$26.2 million from FY 2012. This includes a \$15.4 million reduction in MAP funding and the elimination of funding for Illinois Veteran Grants (\$6.0 million), Illinois National Guard Grants (\$4.4 million) and College Savings Bond Bonus Incentive Grants (\$325,000).

When other sources of funding are included, total MAP funds decrease \$52.9 million, or 12.5 percent, below FY 2012. The reduction reflects the loss of funding from a \$33.5 million from the Student Loan Operating Fund provided through one-time revenue as well as the loss of \$4.0 million in federal LEAP funds.

Federal funding in FY 2013 for ISAC administration and loan reimbursements totals \$353.0 million, which is a reduction of \$10.0 million from FY 2012.

Grant Programs and Initiatives

Table 12 in the appendix presents the FY 2013 appropriation for grant programs administered by the Illinois Board of Higher Education. The general funds appropriation of \$5.6 million is \$1.7 million, or 23.8 percent below FY 2012. The appropriation reflects a 60 percent reduction (\$1.5 million) in funding for Grow Your Own and a 51.7 percent reduction (\$455,000) for Competitive Nursing School Grants. The u.Select System, Nurse Educator Fellowships and Cooperative Work-Study grants were all reduced 9.4 percent. The DFI program, STEM Diversity programs, and Quad Cities Graduate Study Center were provided with additional support in FY 2013.

The FY 2013 budget maintains the appropriation of federal funds for the IBHE's Preparing, Training, and Recruiting High Quality Teachers and Principals Program at \$5.5 million.

University Center of Lake County

As seen in Table 13, the FY 2013 provides a slight restoration of support to the University Center of Lake County (UCLC). In FY 2013, the UCLC budget is increased from \$1.0 million to \$1.20 million, a 20.0 percent increase. The FY 2013 funding level remains significantly below the \$1.7 million appropriation provided in FY 2011.

Illinois Mathematics and Science Academy

General funds totaling \$17.7 million are included in the FY 2013 higher education budget for the Illinois Mathematics and Science Academy (IMSA). This funding level represents a reduction of \$518,500, or 2.8 percent, below the FY 2012 level (Table 14).

State Universities Civil Service System

Table 15 in the appendix presents FY 2013 funding for the State Universities Civil Service System. General funds support totaling \$1.2 million represents the same level of state support provided in FY 2012.

Board of Higher Education

The FY 2013 budget appropriates approximately \$2.7 million in state support for the Illinois Board of Higher Education's agency operations, a reduction of \$75,300 or 2.7 percent (Table 16). Level funding has been appropriated from the Academic Quality Assurance Funds.

State Universities Retirement System

Senate Bill 2348 (P.A. 97-0685) provides a total of \$1.4 billion for the State Universities Retirement System (SURS), an increase of \$422.3 million, or 43.1 percent. This funding level includes an estimated \$150.0 million from the State Pension Fund for the contribution to the State Universities Retirement System (Table 17). The FY 2013 appropriation for the contribution to the State Universities Retirement System is equal to the certified amount. The SURS pension contribution does not reflect amounts to be received by SURS from Federal/Trust/Other funds; these are assumed to total \$42.0 million in FY 2013.

Higher Education Capital Improvements

During the recently concluded legislative session, the General Assembly approved Senate Bill 2332 which includes more than \$1.7 billion in continuing appropriations or re-appropriations in FY 2013 for higher education capital projects that were authorized in FY 2012. On June 30, 2012, after vetoing an \$11.3 million Fire Department loan program not related to higher education, the Governor signed the 1,400 page bill into law. Public Act 97-0725 includes continuing appropriations for higher education capital projects that have been re-appropriated since in the early 2000s, as well as *Illinois Jobs Now!* capital projects that were appropriated in FY 2010 and re-appropriated in FY 2011 and FY 2012. At this time, however, an increase in bond authority, which is needed to utilize bond proceeds for capital projects, was not provided for elementary or higher education. Public Act 97-0771 (HB 4568) only increased bond authorization for the Department of Transportation for projects related to highways, bridges and mass transit. Without the needed increase in bond authorization, it does not appear that any funding will be released to support the higher education capital projects re-appropriated this fiscal year. Finally, with regards to new appropriations – the General Assembly did not approve any new appropriations for higher education capital projects in FY 2013.

Table A

HIGHER EDUCATION OPERATIONS AND GRANTS AND RETIREMENT
FUNDED FROM STATE GENERAL FUNDS AND STATE PENSION FUND
GOVERNOR'S ACTION

(in thousands of dollars)

	Universities	Community Colleges/Adult Education/CTE	ISAC	Grants & Initiatives*	IMSA	Other Agencies	Retirement	Total
<u>General Funds</u>								
FY2012	\$ 1,309,715.8	\$ 361,143.0	\$ 406,865.0	\$ 8,315.0	\$ 18,216.4	\$ 3,981.3	\$ 754,881.2	\$ 2,863,117.7
FY2013	1,230,092.0	340,709.7	380,629.4	6,774.9	17,697.9	3,906.0	1,252,800.0	3,232,609.9
Dollar Difference	(79,623.8)	(20,433.3)	(26,235.6)	(1,540.1)	(518.5)	(75.3)	497,918.8	369,492.2
Percent Difference	(6.1)	(5.7)	(6.4)	(18.5)	(2.8)	(1.9)	66.0	12.9
<u>State Pension Fund</u>								
FY2012	-	-	-	-	-	-	230,000.0	230,000.0
FY2013	-	-	-	-	-	-	150,000.0	150,000.0
Dollar Difference	-	-	-	-	-	-	(80,000.0)	(80,000.0)
Percent Difference	-	-	-	-	-	-	(34.8)	(34.8)
<u>Total</u>								
FY2012	\$ 1,309,715.8	\$ 361,143.0	\$ 406,865.0	\$ 8,315.0	\$ 18,216.4	\$ 3,981.3	\$ 984,881.2	\$ 3,093,117.7
FY2013	1,230,092.0	340,709.7	380,629.4	6,774.9	17,697.9	3,906.0	1,402,800.0	3,382,609.9
Dollar Difference	(79,623.8)	(20,433.3)	(26,235.6)	(1,540.1)	(518.5)	(75.3)	417,918.8	289,492.2
Percent Difference	(6.1)	(5.7)	(6.4)	(18.5)	(2.8)	(1.9)	42.4	9.4

* IBHE Grants/Initiatives and University Center of Lake County

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2013

(in thousands of dollars)

Agency/Item	Fund	Amount
Department of Agriculture		
Support for Cooperative Extension Service programs	Agriculture Premium	\$ 10,800.0
Support for Cooperative Extension Service programs	Partners for Conservation	994.7
Support for the University of Illinois Cook County Cooperative Extension Service	Partners for Conservation	2,449.2
Fertilizer research	Fertilizer Control	500.0
Programs and activities to promote, develop, and enhance the biotechnology industry in Illinois	Agriculture Premium	100.0
Department of Central Management Services		
Payment of disability claims of state and university employees	Workers' Compensation Revolving	82,945.5
Nurses' Tuition	General Revenue	68.0
Group insurance for state and university employees	General Revenue	550,000.0
Health care coverage for state and university employees	Health Insurance Reserve	1,938,929.1
Department of Children and Family Services		
Department Scholarship Program	General Revenue	1,000.7
Department of Commerce & Economic Opportunity		
Grants, contracts and administrative expenses for development of IL Grape and Wine Industry	Tourism Promotion Fund	150.0
Grants, contracts and administrative expenses of the Office of Entrepreneurship, Innovation & Technology	General Revenue	1,225.0
Grants, contracts, & administrative expenses of DCEO job training programs	General Revenue	615.8
Rural Affairs Institute at Western Illinois University	Agriculture Premium	160.0
Administration and grant expenses of Ethanol Fuel Research Program	Alternate Fuels Fund	1,000.0
Department of Financial and Professional Regulation		
Illinois Center for Nursing	Nursing Dedicated and Professional	500.0
Department of Human Rights		
Investigation & processing of human rights cases associated with Elementary & Higher Education processing	General Revenue	1,255.4
Department of Human Services		
Grant to University of Illinois Division of Specialized Care for Children	Maternal and Child Health Services	7,800.0
Austims Research	Autism Research Checkoff	100.0
Department of Healthcare and Family Services		
Deposit into the Community College Health Insurance Security Fund	General Revenue	36,000.0
Division of Specialized Care for Children	General Revenue	43,043.6
Reimburse University of Illinois Hospital for hospital services	University of Illinois Hospital Services	375,000.0

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2013

(in thousands of dollars)

Agency/Item	Fund	Amount
Department of Public Health		
Grants pursuant to the Alzheimer's Disease Research Act	Alzheimer's Disease Research	250.0
Grants to Comprehensive Sickle Cell Clinic and the University of Illinois at Chicago	General Revenue	495.0
Grants for Breast & Cervical Cancer research	Penny Severns Breast & Cervical Cancer Research	600.0
Nursing Education Scholarship law	Nursing Dedicated and Professional	1,200.0
Podiatric Scholarship and Residence Act	Illinois State Podiatric Disciplinary	100.0
Grants to develop a health professionals education loan repayment program	Public Health Services Fund	900.0
Grants to public and private entities in Illinois for Prostate Cancer research	Prostate Cancer Research	30.0
Grants for Diabetes research	Diabetes Research Checkoff	250.0
Expenses of Diabetes research	DHS Private Resources Fund	2,533.0
Spinal Cord injury research	Spinal Cord Injury Paralysis Cure Research Trust	259.0
Autoimmune disease research & treatment	Autoimmune Disease Research & Treatment Fund	45.0
Grants to conduct Multiple Sclerosis research	Multiple Sclerosis Research Fund	1,000.0
Department of Transportation		
Reimbursements to universities and colleges for Cycle Rider Safety Training Programs	Cycle Rider Safety Training	4,000.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	10,100.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	5,200.0
For local highway safety projects by county/municipal governments, state and private universities, and other private entities	Road Fund	4,000.0
Department of Veterans Affairs		
Educational opportunities for children of veterans	General Revenue	148.7
Troops to Teachers Program	Veterans Affairs Federal Projects	264.8
Illinois Arts Council		
Grants to public radio and television stations (administrative costs)	General Revenue	1,812.0
Grants and financial assistance for Creative Sector	General Revenue	3,878.3
Grants and programs to enhance the cultural environment	Illinois Arts Council Federal Grant Fund	1,575.0
Grants for Education Leadership Institute	Illinois Arts Council Federal Grant Fund	175.0
State Board of Education		
Longitudinal Data System	Federal Department of Education	10,000.0
Longitudinal Data System	Federal Department of Education	5,200.0

Table B

Other Items of Interest to the Higher Education Community for Fiscal Year 2013

(in thousands of dollars)

Agency/Item	Fund	Amount
Secretary of State		
Grants for scholarships for higher education	U.S. Marine Corps Scholarship	100.0
Grants for charitable purposes sponsored by African-American fraternities and sororities	Illinois Pan Hellenic Trust	75.0
Police Memorial Committee: various purposes including scholarships to children of slain police officers	Police Memorial Committee	200.0
EMS Memorial Scholarship & Training Council: scholarships for children and spouses of EMS personnel killed	Illinois EMS Memorial Scholarship & Training	5.0
Death benefits & college scholarships for children & spouses of police killed in line of duty	Illinois Police Association Fund	40.0
Chicago Police Memorial Foundation: various purposes including scholarships to children of slain police officers	Chicago Police Memorial Foundation Fund	10.0

APPENDIX

Tables 1 – 17

**Fiscal Year 2013 Budget
General Assembly Action
Higher Education Operations and Grants**

Table 1
 FY2013 GOVERNOR'S ACTION
 HIGHER EDUCATION OPERATIONS AND GRANTS
 GENERAL FUNDS

(in thousands of dollars)

Resource Requirements	FY2012	FY2013	FY2013	FY2013	FY2013	Fiscal Year 2012 - 2013	
	Appropriations	IBHE Step 1	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Universities	\$ 1,309,715.8	\$ 1,309,715.8	\$ 1,312,165.7	\$ 1,230,092.0	\$ 1,230,092.0	\$ (79,623.8)	(6.1) %
Community Colleges	310,299.6	310,299.6	310,299.6	289,386.3	289,386.3	(20,913.3)	(6.7)
Adult Education/Postsecondary Career and Technical Education	50,843.4	50,843.4	50,843.4	51,323.4	51,323.4	480.0	0.9
Illinois Student Assistance Commission	406,865.0	406,865.0	456,865.0	380,629.4	380,629.4	(26,235.6)	(6.4)
IBHE Institutional Grants	7,315.0	7,315.0	7,315.0	5,574.9	5,574.9	(1,740.1)	(23.8)
University Center of Lake County	1,000.0	1,000.0	1,000.0	1,200.0	1,200.0	200.0	20.0
Illinois Mathematics and Science Academy	18,216.4	18,216.4	18,216.4	17,697.9	17,697.9	(518.5)	(2.8)
State Universities Civil Service System	1,205.0	1,205.0	1,208.6	1,205.0	1,205.0	-	-
Board of Higher Education	2,776.3	2,776.3	2,776.3	2,701.0	2,701.0	(75.3)	(2.7)
Total Institutional Operations and Grants	2,108,236.5	2,108,236.5	2,160,690.0	1,979,809.9	1,979,809.9	(128,426.6)	(6.1)
<u>State Universities Retirement System</u>	<u>984,881.2</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>417,918.8</u>	<u>42.4</u>
CC Health Insurance Fund	4,396.2	-	-	-	-	(4,396.2)	(100.0)
State Contribution to SURS (general funds)	750,485.0	1,252,800.0	1,242,800.0	1,252,800.0	1,252,800.0	502,315.0	66.9
State Contribution to SURS (SPF)	230,000.0	150,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)
Total	<u>\$ 3,093,117.7</u>	<u>\$ 3,511,036.5</u>	<u>\$ 3,563,490.0</u>	<u>\$ 3,382,609.9</u>	<u>\$ 3,382,609.9</u>	<u>\$ 289,492.2</u>	<u>9.4 %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 2,863,117.7</u>	<u>\$ 3,361,036.5</u>	<u>\$ 3,403,490.0</u>	<u>\$ 3,232,609.9</u>	<u>\$ 3,232,609.9</u>	<u>\$ 369,492.2</u>	<u>12.9 %</u>
General Revenue-State Share	506,807.9	2,108,236.5	152,466.8	534,381.7	534,381.7	27,573.8	5.4
Education Assistance Fund	2,356,309.8	1,252,800.0	3,251,023.2	2,698,228.2	2,698,228.2	341,918.4	14.5
State Pension Fund	230,000.0	150,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)

Table 2

FY2013 GOVERNOR'S ACTION
HIGHER EDUCATION OPERATIONS AND GRANTS
ALL FUNDS

(in thousands of dollars)

Resource Requirements	FY2012 Appropriations	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013 Governor's Budget	FY2013 Governor's Budget	Fiscal Year 2011 - 2012	
						Dollar Change	Percent Change
Universities	\$ 6,776,399.6	\$ 6,938,850.8	\$ 6,940,993.7	\$ 6,858,995.0	\$ 6,858,995.0	\$ 164,594.1	2.4 %
Community Colleges	2,290,288.6	2,286,872.8	2,287,122.8	2,266,209.5	2,266,209.5	(3,165.8)	(0.1)
Adult Education/Postsecondary Career and Technical Educ:	100,200.5	93,593.4	93,343.4	93,823.4	93,823.4	(6,857.1)	(6.8)
Illinois Student Assistance Commission	488,275.0	448,285.0	498,285.0	422,049.4	422,049.4	10,010.0	2.1
IBHE Institutional Grants	12,815.0	12,815.0	12,815.0	11,074.9	11,074.9	-	-
University Center of Lake County	1,000.0	1,000.0	1,000.0	1,200.0	1,200.0	-	-
Illinois Mathematics and Science Academy	21,266.4	21,266.4	21,266.4	20,747.9	20,747.9	-	-
State Universities Civil Service System	1,205.0	1,205.0	1,208.6	1,205.0	1,205.0	3.6	0.3
Board of Higher Education	3,706.3	3,706.3	3,706.3	3,631.0	3,631.0	-	-
Total Institutional Operations and Grants	<u>9,695,156.4</u>	<u>9,807,594.8</u>	<u>9,859,741.3</u>	<u>9,678,936.2</u>	<u>9,678,936.2</u>	<u>164,584.9</u>	<u>1.7</u>
State Universities Retirement System	984,881.2	1,402,800.0	1,402,800.0	1,402,800.0	1,402,800.0	417,918.8	42.4
Student Loan Program Administration and Loan Requirements	362,977.5	352,977.5	352,977.5	352,977.5	352,977.5	(10,000.0)	(2.8)
Total	<u>\$ 11,043,015.1</u>	<u>\$ 11,563,372.3</u>	<u>\$ 11,615,518.8</u>	<u>\$ 11,434,713.7</u>	<u>\$ 11,434,713.7</u>	<u>\$ 572,503.7</u>	<u>5.2 %</u>
<u>Source of Appropriated Funds</u>							
General Funds	\$ 2,863,117.7	\$ 3,361,036.5	\$ 3,403,490.0	\$ 3,232,609.9	\$ 3,232,609.9	\$ 540,372.3	18.9 %
General Revenue	506,807.9	2,108,236.5	152,466.8	534,381.7	534,381.7	(354,341.1)	(69.9)
Education Assistance Fund	2,356,309.8	1,252,800.0	3,251,023.2	2,698,228.2	2,698,228.2	894,713.4	38.0
Student Loan Funds	396,877.5	353,377.5	353,377.5	353,377.5	353,377.5	(43,500.0)	(11.0)
Other Funds	349,770.3	256,968.6	266,661.6	256,736.6	256,736.6	(83,108.7)	(23.8)
<u>Source of Non-Appropriated Funds**</u>							
University Income Funds	1,718,984.2	1,779,306.9	1,779,306.9	1,779,306.9	1,779,306.9	60,322.7	3.5
Other Non-Appropriated Funds	5,714,265.4	5,812,682.8	5,812,682.8	5,812,682.8	5,812,682.8	98,417.4	1.7

* The All Funds table reflects budget amounts for fiscal year 2012 and estimated amounts for fiscal year 2013. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 3
 FY2013 GOVERNOR'S ACTION
 HIGHER EDUCATION OPERATIONS AND GRANTS
 SOURCES OF FUNDS

(in thousands of dollars)

	General Revenue Fund	University Income Funds *	University Loan Funds	Other Appropriated Funds	Other Non - Appropriated Funds*	Total
Universities	\$ 1,230,092.0	\$ 1,779,306.9	\$ -	\$ 6,051.6	\$ 3,843,544.5	\$ 6,858,995.0
Community Colleges	289,386.3	-	-	7,685.0	1,969,138.2	2,266,209.5
Adult Education/Post-Secondary Career and Technical Education	51,323.4	-	-	42,500.0	-	93,823.4
Illinois Student Assistance Commission	380,629.4	-	-	41,420.0	-	422,049.4
IBHE Institutional Grants	5,574.9	-	-	5,500.0	-	11,074.9
University Center of Lake County	1,200.0	-	-	-	-	1,200.0
Illinois Mathematics and Science Academy	17,697.9	-	-	3,050.0	-	20,747.9
State Universities Civil Service System	1,205.0	-	-	-	-	1,205.0
Board of Higher Education	2,701.0	-	-	930.0	-	3,631.0
Total Institutional Operations and Grants	<u>1,979,809.9</u>	<u>1,779,306.9</u>	<u>-</u>	<u>107,136.6</u>	<u>5,812,682.8</u>	<u>9,678,936.2</u>
State Universities Retirement System	1,252,800.0	-	-	150,000.0	-	1,402,800.0
Loan Program Administration and Loan Reimbursements	-	-	352,977.5	-	-	352,977.5
Total	<u>\$ 3,232,609.9</u>	<u>\$ 1,779,306.9</u>	<u>\$ 352,977.5</u>	<u>\$ 257,136.6</u>	<u>\$ 5,812,682.8</u>	<u>\$ 11,434,713.7</u>

* University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and community college district and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 4
 FY2013 GOVERNOR'S ACTION
 HIGHER EDUCATION OPERATIONS AND GRANTS
 OTHER APPROPRIATED FUND SOURCES

(in thousands of dollars)

	FY2012	FY2013	FY2013	FY2013	FY2013	Fiscal Year 2012 - 2013	
	Appropriations	IBHE Step 1	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
Fire Prevention Fund	\$ 3,331.2	\$ 3,401.6	\$ 3,401.6	\$ 3,401.6	\$ 3,401.6	\$ 70.4	2.1 %
General Professions Dedicated Fund	2,057.0	2,057.0	1,750.0	1,750.0	1,750.0	(307.0)	(14.9)
Emergency Public Health Fund	200.0	200.0	200.0	200.0	200.0	-	-
Used Tire Management Fund	200.0	200.0	200.0	200.0	200.0	-	-
Hazardous Waste Research Fund	425.0	425.0	425.0	500.0	500.0	75.0	17.6
ISAC Federal State Student Incentive Trust Fund	19,000.0	15,500.0	15,500.0	15,500.0	15,500.0	(3,500.0)	(18.4)
Illinois National Guard Grant Fund	20.0	20.0	20.0	20.0	20.0	-	-
ISAC Federal Student Assistance Scholarship Fund	3,000.0	-	-	-	-	(3,000.0)	(100.0)
ISAC Contracts and Grants Fund	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	-	-
University Grant Fund (ISAC)	80.0	90.0	90.0	90.0	90.0	10.0	12.5
Optometric Licensing & Disciplinary Board Fund (ISAC)	50.0	50.0	50.0	50.0	50.0	-	-
IL Future Teachers Corps Scholarship Fund (ISAC)	60.0	60.0	60.0	60.0	60.0	-	-
ISAC Accounts Receivable Fund	300.0	300.0	300.0	300.0	300.0	-	-
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	-
Private College Academic Quality Assurance Fund	80.0	80.0	80.0	80.0	80.0	-	-
Academic Quality Assurance Fund	300.0	300.0	300.0	300.0	300.0	-	-
PBVS Quality Assurance Fund	550.0	550.0	550.0	550.0	550.0	-	-
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0	-	-
ICCB Adult Education Fund	26,500.0	24,500.0	24,500.0	24,500.0	24,500.0	(2,000.0)	(7.5)
ICCB Federal Trust Fund	410.0	410.0	410.0	410.0	410.0	-	-
ICCB Contracts and Grants Fund	5,000.0	5,725.0	5,725.0	5,725.0	5,725.0	725.0	14.5
ICCB Career and Technical Education Fund	23,607.1	18,500.0	18,500.0	18,500.0	18,500.0	(5,107.1)	(21.6)
ICCB Instructional Development Revolving Fund	300.0	300.0	300.0	300.0	300.0	-	-
SBE GED Testing Fund	750.0	750.0	750.0	750.0	750.0	-	-
State Pensions Fund	230,000.0	150,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)
TOTAL	\$ 349,770.3	\$ 256,968.6	\$ 266,661.6	\$ 256,736.6	\$ 256,736.6	\$ (93,033.7)	(26.6) %

Table 5

FY2013 GOVERNOR'S ACTION
UNIVERSITIES OPERATIONS AND GRANTS
GENERAL FUNDS

(in thousands of dollars)

<u>Resource Requirements</u>	FY2012	FY2013	FY2013	FY2013	FY2013	Fiscal Year 2012 - 2013	
	<u>Appropriation</u>	<u>IBHE Step 1</u>	<u>Governor's Budget</u>	<u>General Assembly Action</u>	<u>Governor's Action</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Chicago State University	\$ 39,255.2	\$ 39,211.0	\$ 39,211.0	\$ 36,805.6	\$ 36,805.6	\$ (2,449.6)	(6.2) %
Eastern Illinois University	46,869.2	46,919.2	46,919.2	44,041.1	44,041.1	(2,828.1)	(6.0)
Governors State University	26,253.4	26,261.2	26,261.2	24,650.5	24,650.5	(1,602.9)	(6.1)
Illinois State University	78,874.4	78,922.9	78,922.9	74,082.4	74,082.4	(4,792.0)	(6.1)
Northeastern Illinois University	40,228.5	40,277.6	40,277.6	37,807.6	37,807.6	(2,420.9)	(6.0)
Northern Illinois University	99,576.2	99,577.2	99,577.2	93,470.2	93,470.2	(6,106.0)	(6.1)
Western Illinois University	55,538.3	55,555.4	58,005.4	52,147.8	52,147.8	(3,390.5)	(6.1)
<u>Southern Illinois University</u>	<u>218,231.5</u>	<u>218,072.0</u>	<u>218,072.0</u>	<u>204,693.8</u>	<u>204,693.8</u>	<u>(13,537.7)</u>	<u>(6.2)</u>
<u>University of Illinois</u>	<u>704,889.1</u>	<u>704,919.2</u>	<u>704,919.2</u>	<u>662,393.0</u>	<u>662,393.0</u>	<u>(42,496.1)</u>	<u>(6.0)</u>
Total	<u>\$ 1,309,715.8</u>	<u>\$ 1,309,715.8</u>	<u>\$ 1,312,165.7</u>	<u>\$ 1,230,092.0</u>	<u>\$ 1,230,092.0</u>	<u>\$ (79,623.8)</u>	<u>(6.1) %</u>

Table 6
 FY2013 GOVERNOR'S ACTION
 UNIVERSITIES OPERATIONS AND GRANTS
 ALL FUNDS

(in thousands of dollars)

Resource Requirements	FY2012 Appropriation	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013 General Assembly Action	FY2013 Governor's Action	Fiscal Year 2012 - 2013	
						Dollar Change	Percent Change
Chicago State University	\$ 142,045.3	\$ 129,299.9	\$ 128,992.9	\$ 126,587.5	\$ 126,587.5	\$ (15,457.8)	(10.9) %
Eastern Illinois University	213,705.5	218,024.5	218,024.5	215,146.4	215,146.4	1,440.9	0.7
Governors State University	120,814.9	121,763.6	121,763.6	120,152.9	120,152.9	(662.0)	(0.5)
Illinois State University	395,956.4	412,844.2	412,844.2	408,003.7	408,003.7	12,047.3	3.0
Northeastern Illinois University	140,922.6	147,706.9	147,706.9	145,236.9	145,236.9	4,314.3	3.1
Northern Illinois University	436,314.5	439,631.7	439,631.7	433,524.7	433,524.7	(2,789.8)	(0.6)
Western Illinois University	239,890.0	247,401.5	249,851.5	243,993.9	243,993.9	4,103.9	1.7
<u>Southern Illinois University</u>	<u>904,264.0</u>	<u>911,414.2</u>	<u>911,414.1</u>	<u>898,035.9</u>	<u>898,035.9</u>	<u>(6,228.1)</u>	<u>(0.7)</u>
<u>University of Illinois</u>	<u>4,182,486.4</u>	<u>4,310,764.3</u>	<u>4,310,764.3</u>	<u>4,268,313.1</u>	<u>4,268,313.1</u>	<u>85,826.7</u>	<u>2.1</u>
Total	\$ 6,776,399.6	\$ 6,938,850.8	\$ 6,940,993.7	\$ 6,858,995.0	\$ 6,858,995.0	\$ 82,595.4	1.2 %
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 1,309,715.8	\$ 1,309,715.8	\$ 1,312,165.7	\$ 1,230,092.0	\$ 1,230,092.0	\$ (79,623.8)	(6.1) %
General Revenue	15,826.5	1,309,715.8	15,826.5	60,826.5	60,826.5	45,000.0	-
Education Assistance Fund	1,293,889.3	-	1,296,339.2	1,169,265.5	1,169,265.5	(124,623.8)	(9.6)
Other	6,213.2	6,283.6	5,976.6	6,051.6	6,051.6	(236.6)	(3.8)
<u>Source of Non-Appropriated Funds*</u>							
University Income Funds	1,718,984.2	1,779,306.9	1,779,306.9	1,779,306.9	1,779,306.9	60,322.7	3.5
Other Non-Appropriated Funds	3,741,486.4	3,843,544.5	3,843,544.5	3,843,544.5	3,843,544.5	102,058.1	2.7

* The All Funds table reflects budget amounts for fiscal year 2012 and estimated amounts for fiscal year 2013. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university board of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from grants and contracts, auxiliary enterprises (e.g. university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and reported to the Governor and General Assembly by the Illinois Board of Higher Education.

Table 7
 FY2013 GOVERNOR'S ACTION
 UNIVERSITIES OPERATIONS AND GRANTS
 SOURCES OF FUNDS

(in thousands of dollars)					
<u>Resource Requirements</u>	General Revenue Fund	Universities Income Fund *	Other Appropriated Funds	Other Non- Appropriated Funds*	Total
Chicago State University	\$ 36,805.6	\$ 44,273.0	\$ -	\$ 45,508.9	\$ 126,587.5
Eastern Illinois University	44,041.1	67,529.9	-	103,575.4	215,146.4
Governors State University	24,650.5	28,254.9	-	67,247.5	120,152.9
Illinois State University	74,082.4	156,047.9	-	177,873.4	408,003.7
Northeastern Illinois University	37,807.6	56,704.1	-	50,725.2	145,236.9
Northern Illinois University	93,470.2	139,532.8	-	200,521.7	433,524.7
Western Illinois University	52,147.8	74,961.7	-	116,884.4	243,993.9
<u>Southern Illinois University</u>	204,693.8	218,282.4	1,250.0	473,809.7	898,035.9
<u>University of Illinois</u>	662,393.0	993,720.2	4,801.6	2,607,398.3	4,268,313.1
Total	<u>\$ 1,230,092.0</u>	<u>\$ 1,779,306.9</u>	<u>\$ 6,051.6</u>	<u>\$ 3,843,544.5</u>	<u>\$ 6,858,995.0</u>

* The All Funds table (non-appropriated funds) reflects budgeted amounts for fiscal year 2012 and estimated amounts for fiscal year 2013. The table does not reflect actual increases in tuition, fees, or room and board as those decisions have yet to be made by the university boards of trustees.

University income funds are derived primarily from tuition and fees. Examples of other non-appropriated funds include revenues from local property taxes, grants and contracts, auxiliary enterprises (e.g., university housing), and endowment income. Both income funds and other non-appropriated funds are collected, held, and allocated locally by each university and community college district and reported to the Governor and the General Assembly annually by the Illinois Board of Higher Education.

Table 8

FY2013 GOVERNOR'S ACTION
COMMUNITY COLLEGE OPERATIONS AND GRANTS
APPROPRIATED FUNDS

(in thousands of dollars)

	FY2012 Appropriation	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013		Fiscal Year 2012 - 2013	
				General Assembly Action	FY2013 Governor's Action	Dollar Change	Percent Change
GRANTS TO COLLEGES							
<u>Unrestricted Grants to Colleges</u>	\$ 291,584.0	\$ 291,584.0	\$ 291,584.0	\$ 281,831.7	\$ 281,831.7	\$ (9,752.3)	(3.3) %
Base Operating Grants	198,811.0	198,091.0	198,091.0	191,271.9	191,271.9	(7,539.1)	(3.8)
Performance Based Funding	-	720.0	720.0	360.0	360.0	360.0	-
Designated Grant-City Colleges of Chicago	15,000.0	15,000.0	15,000.0	14,079.0	14,079.0	(921.0)	(6.1)
Small College Grants	660.0	660.0	660.0	550.0	550.0	(110.0)	(16.7)
Equalization Grants	77,113.0	77,113.0	77,113.0	75,570.8	75,570.8	(1,542.2)	(2.0)
<u>Restricted Grants to Colleges</u>	3,937.9	3,937.9	3,937.9	-	-	(3,937.9)	(100.0)
Workforce Development Grant	3,311.3	3,311.3	3,311.3	-	-	(3,311.3)	(100.0)
Retirees Health Insurance Grant	626.6	626.6	626.6	-	-	(626.6)	(100.0)
Student Success Grant	-	-	-	-	-	-	-
<u>Other Grants and Initiatives</u>	12,662.2	12,662.2	12,662.2	5,568.9	5,568.9	(7,093.3)	(56.0)
Lincoln's Challenge Scholarships	61.6	61.6	61.6	61.6	61.6	-	-
East St. Louis Higher Education Center	1,589.1	1,589.1	1,589.1	1,491.5	1,491.5	(97.6)	(6.1)
Veterans Shortfall Grants	7,261.5	7,261.5	7,261.5	750.0	750.0	(6,511.5)	(89.7)
College & Career Readiness	750.0	750.0	750.0	-	-	(750.0)	(100.0)
Alternative Schools Network	3,000.0	3,000.0	3,000.0	3,065.8	3,065.8	65.8	2.2
Designated Grant - Rock Valley College	-	-	-	200.0	200.0	200.0	-
Total - College Grants and Initiatives	\$ 308,184.1	\$ 308,184.1	\$ 308,184.1	\$ 287,400.6	\$ 287,400.6	\$ (20,783.5)	(6.7) %
ILLINOIS COMMUNITY COLLEGE BOARD OPERATIONS							
<u>Administration (General Funds)</u>	2,115.5	2,115.5	2,115.5	1,985.7	1,985.7	(129.8)	(6.1)
Office Operations	2,115.5	2,115.5	2,115.5	1,985.7	1,985.7	(129.8)	(6.1)
<u>Administration (Other Appropriated Funds)</u>	7,210.0	7,435.0	7,685.0	7,685.0	7,685.0	475.0	6.6
ICCB Adult Education Administration	1,500.0	1,000.0	1,250.0	1,250.0	1,250.0	(250.0)	(16.7)
ICCB Contracts and Grants Fund	5,000.0	5,725.0	5,725.0	5,725.0	5,725.0	725.0	14.5
ICCB Federal Trust Fund	410.0	410.0	410.0	410.0	410.0	-	-
ICCB Instructional Dev./Enhancement Revol	300.0	300.0	300.0	300.0	300.0	-	-
Total - Illinois Community College Board	\$ 9,325.5	\$ 9,550.5	\$ 9,800.5	\$ 9,670.7	\$ 9,670.7	\$ 345.2	3.7 %
TOTAL	\$ 317,509.6	\$ 317,734.6	\$ 317,984.6	\$ 297,071.3	\$ 297,071.3	\$ (20,438.3)	(6.4) %
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	310,299.6	310,299.6	310,299.6	289,386.3	289,386.3	(20,913.3)	(6.7)
General Revenue	34,375.6	310,299.6	35,095.6	22,543.6	22,543.6	(11,832.0)	(34.4)
Education Assistance Fund	275,924.0	-	275,204.0	266,842.7	266,842.7	(9,081.3)	(3.3)
Other Appropriated Funds	7,210.0	7,435.0	7,685.0	7,685.0	7,685.0	475.0	6.6

Table 9

COMMUNITY COLLEGE
CURRENT FUNDS* REVENUE

(in thousands of dollars)

	FY2011 Revenue ¹⁾	FY2012 Estimated Revenue ²⁾	FY2013 Projected Revenue ³⁾	Fiscal Year 2012 - 2013	
				Estimated Dollar Change	Estimated Percent Change
Local Sources	\$ 887,093.9	\$ 851,636.1	\$ 827,526.8	% (24,109.3)	(2.8) %
Property Tax Contributions	814,787.5	803,643.8	779,534.5	(24,109.3)	(3.0)
Other Local Sources	39,960.9	19,621.3	19,621.3	-	-
Corporate Personal Property Replacement Tax Revenue**	32,345.5	28,371.0	28,371.0	-	-
State Sources	484,114.8	401,369.2	380,417.5	(20,951.7)	(5.2)
ICCB Grants ⁴⁾	303,413.4	303,595.0	282,643.3	(20,951.7)	(6.9)
ICCB Adult Education Grants	33,274.0	33,274.0	33,274.0	-	-
ICCB Career and Technical Education Grants	16,631.5	16,981.5	16,981.5	-	-
Illinois Student Assistance Commission	27,423.1	12,620.1	12,620.1	-	-
Other State Sources	103,372.7	34,898.7	34,898.7	-	-
Student Tuition and Fees***	802,055.2	818,740.8	839,209.3	20,468.5	2.5
Federal Sources	138,180.5	60,694.9	60,694.9	-	-
Adult Education Grants	20,595.7	20,694.2	20,694.2	-	-
Perkins Grants	21,082.0	17,000.4	17,000.4	-	-
Other Federal Sources	96,502.8	23,000.3	23,000.3	-	-
Miscellaneous Sources	218,165.2	231,883.2	231,883.2	-	-
Total Current Funds Revenue	\$ <u>2,529,609.6</u>	\$ <u>2,364,324.2</u>	\$ <u>2,339,731.7</u>	\$ <u>(24,592.5)</u>	<u>(1.0) %</u>

* Education, Operation and Maintenance (including Public Building Commission Fund), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds.

** Revenue generated from taxes on corporations, partnerships, and utilities in lieu of personal property taxes eliminated by the State of Illinois in 1979.

*** Duplication of revenue reporting may occur in Other State Sources and Student Tuition and Fee revenue due to the nature of recording Pell grant revenue.

Sources of Data:

- 1) Annual community college financial statements (external audit reports).
- 2) Annual community college budgets (as approved by the Board of Trustees)
- 3) ICCB estimates.
- 4) Appropriated grants to colleges. Excludes system administration and East St. Louis Higher Education Center.

Table 10

FY2013 GOVERNOR'S ACTION
ADULT EDUCATION AND POSTSECONDARY CAREER AND TECHNICAL EDUCATION

(in thousands of dollars)

Resource Requirements	FY2012 Appropriations	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013 General Assembly Action	FY2013 Governor's Action	Fiscal Year 2012 - 2013	
						Dollar Change	Percent Change
<u>Adult Education</u>	\$ 59,024.0	\$ 57,524.0	\$ 57,274.0	\$ 57,254.0	\$ 57,254.0	\$ (1,770.0)	(3.0) %
<u>State Appropriated Funds</u>	34,024.0	34,024.0	34,024.0	34,004.0	34,004.0	(20.0)	(0.1)
Basic Grants	16,026.2	16,026.2	16,026.2	16,026.2	16,026.2	-	-
Performance Based Grants	10,701.6	10,701.6	10,701.6	10,701.6	10,701.6	-	-
Public Aid Grants	5,546.2	5,546.2	5,546.2	5,546.2	5,546.2	-	-
GED Test Administration	1,750.0	1,750.0	1,750.0	1,730.0	1,730.0	(20.0)	(1.1)
<u>Federal Adult Education Grants</u>	25,000.0	23,500.0	23,250.0	23,250.0	23,250.0	(1,750.0)	(7.0)
<u>Postsecondary Career and Technical Education*</u>	\$ 41,176.5	\$ 36,069.4	\$ 36,069.4	\$ 36,569.4	\$ 36,569.4	\$ (4,607.1)	(11.2) %
<u>State Appropriated Funds</u>	17,569.4	17,569.4	17,569.4	18,069.4	18,069.4	500.0	2.8
Career and Technical Education Programs	17,569.4	17,569.4	17,569.4	18,069.4	18,069.4	500.0	2.8
<u>Federal Career and Technical Education Grants</u>	23,607.1	18,500.0	18,500.0	18,500.0	18,500.0	(5,107.1)	(21.6)
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 50,843.4	\$ 50,843.4	\$ 50,843.4	\$ 51,323.4	\$ 51,323.4	\$ 480.0	0.9 %
General Revenue Fund	50,843.4	50,843.4	50,843.4	51,323.4	51,323.4	480.0	0.9
ICCB Adult Education Fund	25,000.0	23,500.0	23,250.0	23,250.0	23,250.0	(1,750.0)	(7.0)
ICCB Career and Technical Education Fund	23,607.1	18,500.0	18,500.0	18,500.0	18,500.0	(5,107.1)	(21.6)
ISBE GED Testing Fund	750.0	750.0	750.0	750.0	750.0	-	-

* Includes ICCB administrative cost funds of \$1,700.0 (\$850.0 from both General Funds and Federal CTE Funds).

Table 11

FY2013 GOVERNOR'S ACTION
ILLINOIS STUDENT ASSISTANCE COMMISSION

(in thousands of dollars)

Resource Requirements	FY2012	FY2013	FY2013	FY2013	FY2013	Fiscal Year 2012 - 2013	
	Appropriations	IBHE Step 1	Governor's Budget	General Assembly Action	Governor's Action	Dollar Change	Percent Change
<u>Monetary Award Program</u>	\$ 424,180.0	\$ 386,680.0	\$ 436,680.0	\$ 371,309.4	\$ 371,309.4	\$ (52,870.6)	(12.5) %
General Funds	386,680.0	386,680.0	436,680.0	371,309.4	371,309.4	(15,370.6)	(4.0)
Federal LEAP Funds	4,000.0	-	-	-	-	(4,000.0)	(100.0)
Student Loan Operating Fund	33,500.0	-	-	-	-	(33,500.0)	(100.0)
<u>Other Grant and Scholarship Programs (State Funded)</u>	<u>20,395.0</u>	<u>20,405.0</u>	<u>20,405.0</u>	<u>9,540.0</u>	<u>9,540.0</u>	<u>(10,855.0)</u>	<u>(53.2)</u>
Illinois Veteran Grants: General Funds	6,000.0	6,000.0	6,000.0	-	-	(6,000.0)	(100.0)
Higher Education License Plate Grants (HELP)	80.0	90.0	90.0	90.0	90.0	10.0	12.5
National Guard Grants: General Funds	4,400.0	4,400.0	4,400.0	-	-	(4,400.0)	(100.0)
National Guard Grants: Other Funds	20.0	20.0	20.0	20.0	20.0	-	-
Minority Teachers of Illinois Scholarships	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	-	-
Student-to-Student Grants	-	365.0	365.0	-	-	-	-
College Savings Bond Bonus Incentive Grants	325.0	-	-	-	-	(325.0)	(100.0)
Dependents Grants	950.0	1,050.0	1,050.0	1,050.0	1,050.0	100.0	10.5
Teacher/Child Care Provider Loan Repayment Program	500.0	500.0	500.0	500.0	500.0	-	-
Optometric Education Scholarship Program	50.0	50.0	50.0	50.0	50.0	-	-
IL Future Teachers Corps Scholarships (GRF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	-	-
IL Future Teachers Corps Scholarship Fund	60.0	60.0	60.0	60.0	60.0	-	-
Illinois Scholars	3,160.0	3,040.0	3,040.0	2,940.0	2,940.0	(220.0)	(7.0)
Veterans' Home Nurse Loan Repayment	50.0	30.0	30.0	30.0	30.0	(20.0)	(40.0)
Nurse Educator Loan Repayment	300.0	300.0	300.0	300.0	300.0	-	-
<u>Other Grant and Scholarship Programs (Federally Funded)</u>	<u>18,400.0</u>	<u>15,900.0</u>	<u>15,900.0</u>	<u>15,900.0</u>	<u>15,900.0</u>	<u>(2,500.0)</u>	<u>(13.6)</u>
Federal Access Challenge Grant	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	-	-
Robert C. Byrd Honors Scholarship Program	3,000.0	-	-	-	-	(3,000.0)	(100.0)
John R. Justice Loan Repayment	-	500.0	500.0	500.0	500.0	500.0	-
Paul Douglas Teachers Scholarship	400.0	400.0	400.0	400.0	400.0	-	-
<u>Administration (Other Appropriated Funds)</u>	<u>25,300.0</u>	<u>25,300.0</u>	<u>25,300.0</u>	<u>25,300.0</u>	<u>25,300.0</u>	<u>-</u>	<u>-</u>
Collections Activities	300.0	300.0	300.0	300.0	300.0	-	-
Contracts & Grants Fund	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0	-	-
Total, Grant Programs and Administration	\$ 488,275.0	\$ 448,285.0	\$ 498,285.0	\$ 422,049.4	\$ 422,049.4	\$ (66,225.6)	(13.6) %
<u>Federal Loan Program Administration and Loan Reimbursements</u>	<u>362,977.5</u>	<u>352,977.5</u>	<u>352,977.5</u>	<u>352,977.5</u>	<u>352,977.5</u>	<u>(10,000.0)</u>	<u>(2.8)</u>
Total	\$ 851,252.5	\$ 801,262.5	\$ 851,262.5	\$ 775,026.9	\$ 775,026.9	\$ (76,225.6)	(9.0) %
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	\$ 406,865.0	\$ 406,865.0	\$ 456,865.0	\$ 380,629.4	\$ 380,629.4	\$ (26,235.6)	(6.4) %
General Revenue Fund	386,680.0	406,865.0	20,185.0	371,309.4	371,309.4	(15,370.6)	(4.0)
Education Assistance Fund	20,185.0	-	436,680.0	9,320.0	9,320.0	(10,865.0)	(53.8)
Federal Funds	22,000.0	15,500.0	15,500.0	15,500.0	15,500.0	(6,500.0)	(29.5)
Student Loan Fund	396,877.5	353,377.5	353,377.5	353,377.5	353,377.5	(43,500.0)	(11.0)
Other State Funds	25,510.0	25,520.0	25,520.0	25,520.0	25,520.0	10.0	0.0

Table 12

FY2013 GOVERNOR'S ACTION
INSTITUTIONAL GRANTS

(in thousands of dollars)

	FY2012 Appropriations	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013		Fiscal Year 2012 - 2013		
				General Assembly Action	FY2013 Governor's Action	Dollar Change	Percent Change	
<u>Public Agenda Goal 1: Increase Educational Attainment</u>								
Diversifying Higher Education Faculty in Illinois (DFI)	\$ 1,640.0	\$ 1,640.0	\$ 1,640.0	\$ 1,740.0	\$ 1,740.0	\$ 100.0	6.1 %	
STEM Diversity (Science, Technology, Engineering, Mathematics)	590.0	590.0	590.0	840.0	840.0	250.0	42.4	
u.Select System	230.0	230.0	230.0	208.4	208.4	(21.6)	(9.4)	
<u>Public Agenda Goal 3: Increase Number of Quality Postsecondary Credentials</u>								
Quad Cities Graduate Study Center	65.0	65.0	65.0	83.9	83.9	18.9	29.1	
Grow Your Own	2,500.0	2,500.0	2,500.0	1,000.0	1,000.0	(1,500.0)	(60.0)	
Competitive Nursing School Grants	880.0	880.0	880.0	425.0	425.0	(455.0)	(51.7)	
Nurse Educator Fellowships	180.0	180.0	180.0	163.1	163.1	(16.9)	(9.4)	
NCLB - Improving Teacher Quality State Grant Program	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	-	
Baccalaureate Completion Grants	-	-	-	-	-	-	-	
<u>Public Agenda Goal 4: Better Integrate Illinois' Educational, Research, & Innovation Assets to Meet Economic Needs of the State</u>								
Cooperative Work-Study Grants	1,230.0	1,230.0	1,230.0	1,114.5	1,114.5	(115.5)	(9.4)	
State Matching Grants	-	-	-	-	-	-	-	
Total	\$ 12,815.0	\$ 12,815.0	\$ 12,815.0	\$ 11,074.9	\$ 11,074.9	\$ (1,740.1)	(13.6) %	
<u>Sources of Appropriated Funds</u>								
<u>General Funds</u>	\$ 7,315.0	\$ 7,315.0	\$ 7,315.0	\$ 5,574.9	\$ 5,574.9	\$ (1,740.1)	(23.8) %	
General Revenue Fund	7,315.0	7,315.0	7,315.0	5,574.9	5,574.9	(1,740.1)	-	
IBHE Federal Grants Fund	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	-	-	

Table 13
 FY2013 GOVERNOR'S ACTION
 UNIVERSITY CENTER OF LAKE COUNTY

(in thousands of dollars)

<u>Resource Requirements</u>	<u>FY2012 Appropriations</u>	<u>FY2013 IBHE Step 1</u>	<u>FY2013 Governor's Budget</u>	<u>FY2013 General Assembly Action</u>	<u>FY2013 Governor's Action</u>	<u>Fiscal Year 2012 - 2013</u>	
						<u>Dollar Change</u>	<u>Percent Change</u>
<u>University Center of Lake County</u>	<u>\$ 1,000.0</u>	<u>\$ 1,000.0</u>	<u>\$ 1,000.0</u>	<u>\$ 1,200.0</u>	<u>\$ 1,200.0</u>	<u>\$ 200.0</u>	<u>20.0 %</u>
Total	<u><u>\$ 1,000.0</u></u>	<u><u>\$ 1,000.0</u></u>	<u><u>\$ 1,000.0</u></u>	<u><u>\$ 1,200.0</u></u>	<u><u>\$ 1,200.0</u></u>	<u><u>\$ 200.0</u></u>	<u><u>20.0 %</u></u>
<u>Sources of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 1,000.0</u>	<u>\$ 1,000.0</u>	<u>\$ 1,000.0</u>	<u>\$ 1,200.0</u>	<u>\$ 1,200.0</u>	<u>\$ 200.0</u>	<u>20.0 %</u>
General Revenue Fund	1,000.0	1,000.0	1,000.0	1,200.0	1,200.0	200.0	20.0

Table 14
 FY2013 GOVERNOR'S ACTION
 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

(in thousands of dollars)

	FY2012 Appropriations	FY2013 IBHE Step 1	FY2013 Governor's Budget	FY2013 General Assembly Action	FY2013 Governor's Action	Fiscal Year 2012 - 2013	
						Dollar Change	Percent Change
<u>Resource Requirements</u>							
<u>Illinois Mathematics and Science Academy</u>	\$ 21,266.4	\$ 21,266.4	\$ 21,266.4	\$ 20,747.9	\$ 20,747.9	\$ (518.5)	(2.4) %
Total	<u>\$ 21,266.4</u>	<u>\$ 21,266.4</u>	<u>\$ 21,266.4</u>	<u>\$ 20,747.9</u>	<u>\$ 20,747.9</u>	<u>\$ (518.5)</u>	<u>(2.4) %</u>
<u>Sources of Appropriated Funds</u>							
<u>General Funds</u>	\$ 18,216.4	\$ 18,216.4	\$ 18,216.4	\$ 17,697.9	\$ 17,697.9	\$ (518.5)	(2.8) %
General Revenue Fund	18,216.4	18,216.4	18,216.4	17,697.9	17,697.9	(518.5)	(2.8)
Illinois Mathematics and Science Academy Income Fund	3,050.0	3,050.0	3,050.0	3,050.0	3,050.0	-	-

Table 15

FY2013 GOVERNOR'S ACTION
STATE UNIVERSITIES CIVIL SERVICE SYSTEM

(in thousands of dollars)

<u>Resource Requirements</u>	<u>FY2012 Appropriations</u>	<u>FY2013 IBHE Step 1</u>	<u>FY2013 Governor's Budget</u>	<u>FY2013 General Assembly Action</u>	<u>FY2013 Governor's Action</u>	<u>Fiscal Year 2012 - 2013</u>	
						<u>Dollar Change</u>	<u>Percent Change</u>
<u>Office Operations</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ 1,208.6</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ -</u>	<u>- %</u>
<u>Total</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ 1,208.6</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ -</u>	<u>- %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ 1,208.6</u>	<u>\$ 1,205.0</u>	<u>\$ 1,205.0</u>	<u>\$ -</u>	<u>- %</u>
General Revenue Fund	1,205.0	1,205.0	1,208.6	1,205.0	1,205.0	-	-

Table 16
 FY2013 GOVERNOR'S ACTION
 BOARD OF HIGHER EDUCATION

(in thousands of dollars)

<u>Resource Requirements</u>	<u>FY2012 Appropriations</u>	<u>FY2013 IBHE Step 1</u>	<u>FY2013 Governor's Budget</u>	<u>FY2013 General Assembly Action</u>	<u>FY2013 Governor's Action</u>	<u>Fiscal Year 2012 - 2013</u>	
						<u>Dollar Change</u>	<u>Percent Change</u>
Office Operations	\$ 3,706.3	\$ 3,706.3	\$ 3,706.3	\$ 3,631.0	\$ 3,631.0	\$ (75.3)	(2.0) %
Total	<u>\$ 3,706.3</u>	<u>\$ 3,706.3</u>	<u>\$ 3,706.3</u>	<u>\$ 3,631.0</u>	<u>\$ 3,631.0</u>	<u>\$ (75.3)</u>	<u>(2.0) %</u>
<u>Source of Appropriated Funds</u>							
<u>General Funds</u>	<u>\$ 2,776.3</u>	<u>\$ 2,776.3</u>	<u>\$ 2,776.3</u>	<u>\$ 2,701.0</u>	<u>\$ 2,701.0</u>	<u>\$ (75.3)</u>	<u>(2.7) %</u>
General Revenue Fund	2,776.3	2,776.3	2,776.3	2,701.0	2,701.0	(75.3)	(2.7)
Private College Academic Quality Assurance Fund	80.0	80.0	80.0	80.0	80.0	-	-
Academic Quality Assurance Fund	300.0	300.0	300.0	300.0	300.0	-	-
PBVS Quality Assurance Fund	550.0	550.0	550.0	550.0	550.0	-	-

Table 17
 FY2013 GOVERNOR'S ACTION
 STATE UNIVERSITIES RETIREMENT SYSTEM

(in thousands of dollars)

	FY2012 Appropriations	FY2013 Governor's Budget	FY2013		Fiscal Year 2012-2013	
			General Assembly Action	FY2013 Governor's Action	Dollar Change	Percent Change
<u>Resource Requirements</u>						
<u>State University Retirement System</u>	<u>\$ 984,881.2</u>	<u>\$ 1,402,800.0</u>	<u>\$ 1,402,800.0</u>	<u>\$ 1,402,800.0</u>	<u>\$ 417,918.8</u>	<u>42.4 %</u>
Contributions to State University Retirement System *	<u>980,485.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>422,315.0</u>	<u>43.1</u>
General Funds	750,485.0	1,242,800.0	1,252,800.0	1,252,800.0	502,315.0	66.9
State Pension Fund	230,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)
Community College Retirees Health Insurance	4,396.2	-	-	-	(4,396.2)	(100.0)
<u>Source of Appropriated Funds</u>						
<u>General Funds</u>	<u>\$ 754,881.2</u>	<u>\$ 1,242,800.0</u>	<u>\$ 1,252,800.0</u>	<u>\$ 1,252,800.0</u>	<u>\$ 497,918.8</u>	<u>66.0 %</u>
General Revenue Fund	4,396.2	-	-	-	(4,396.2)	(100.0)
Education Assistance Fund	750,485.0	1,242,800.0	1,252,800.0	1,252,800.0	502,315.0	66.9
State Pensions Fund	230,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)

* Does not include Federal/Trust/Other resources of \$42,000.0 in each of fiscal years 2012 and 2013.

Table 17
 FY2013 GOVERNOR'S ACTION
 STATE UNIVERSITIES RETIREMENT SYSTEM

(in thousands of dollars)

	FY2012 Appropriations	FY2013 Governor's Budget	FY2013		Fiscal Year 2012-2013	
			General Assembly Action	FY2013 Governor's Action	Dollar Change	Percent Change
<u>Resource Requirements</u>						
<u>State University Retirement System</u>	<u>\$ 984,881.2</u>	<u>\$ 1,402,800.0</u>	<u>\$ 1,402,800.0</u>	<u>\$ 1,402,800.0</u>	<u>\$ 417,918.8</u>	<u>42.4 %</u>
Contributions to State University Retirement System *	<u>980,485.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>1,402,800.0</u>	<u>422,315.0</u>	<u>43.1</u>
General Funds	750,485.0	1,242,800.0	1,252,800.0	1,252,800.0	502,315.0	66.9
State Pension Fund	230,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)
Community College Retirees Health Insurance	4,396.2	-	-	-	(4,396.2)	(100.0)
<u>Source of Appropriated Funds</u>						
<u>General Funds</u>	<u>\$ 754,881.2</u>	<u>\$ 1,242,800.0</u>	<u>\$ 1,252,800.0</u>	<u>\$ 1,252,800.0</u>	<u>\$ 497,918.8</u>	<u>66.0 %</u>
General Revenue Fund	4,396.2	-	-	-	(4,396.2)	(100.0)
Education Assistance Fund	750,485.0	1,242,800.0	1,252,800.0	1,252,800.0	502,315.0	66.9
State Pensions Fund	230,000.0	160,000.0	150,000.0	150,000.0	(80,000.0)	(34.8)

* Does not include Federal/Trust/Other resources of \$42,000.0 in each of fiscal years 2012 and 2013.

Tables C-1 & C-2
Fiscal Year 2013 Budget
Governor's Action
Higher Education Capital Improvements

Table C-1
ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENTS
FY2013 FINAL ACTION

(in thousands of dollars)

	<u>Institution</u>	<u>Project</u>	<u>Budget Category</u>	<u>FY 2013 IBHE Recommendation</u>	<u>FY 2013 Governor's Budget</u>	<u>FY 2013 G.A. Action</u>	<u>FY 2013 Final Action</u>
	Statewide (non-add figure)	Capital Renewal	Repair/Renovate	\$340,000.00	\$ 190,959.5	\$ -	\$ -
I.	<u>Public Universities and IMSA</u>						
	Public Universities	Capital Renewal	Repair/Renovate	\$ 236,640.0	\$ 132,986.6	\$ -	\$ -
1	Northeastern Illinois University	Education Building*	Equipment	8,577.5	-	-	-
2	Northern Illinois University	Computer Science and Technology Center*	Construction	51,749.5	-	-	-
3	Southern Illinois University Carbondale	Communications Building*	Renovate	64,205.3	-	-	-
4	University of Illinois at Chicago	Advanced Chemical Technology Building/Escalation	Construct./Complete**	46,000.0	-	-	-
5	Western Illinois University	Campus Utility Infrastructure	Rehabilitation	56,322.0	-	-	-
6	Southern Illinois University Edwardsville	Health Sciences Building	Planning/Construction	43,363.2	-	-	-
7	Illinois Mathematics and Science Academy	Roofing Project - Academic Building	Rehabilitation	1,775.0	-	-	-
8	Eastern Illinois University	New Science Building	Planning/Construction	81,022.1	-	-	-
9	Illinois State University	Milner Library Rehabilitation	Addition/Construction	75,200.0	-	-	-
10	University of Illinois at Springfield	Brookens Library	Remodel/Renovate	51,000.0	-	-	-
11	University of Illinois at Urbana-Champaign	Main Library	Remodel/Renovate	50,000.0	-	-	-
12	Northeastern Illinois University	Carruthers Center for Inner City Studies	Remodeling	21,257.9	-	-	-
13	Northern Illinois University	Wirtz Hall Renovation & Electrical Infrastruct. Phase II	Remodeling	18,681.7	-	-	-
14	Chicago State University	Science Lab	Remodeling	12,730.8	-	-	-
15	University of Illinois at Chicago	Pharmacy Building Renovation & Addition	Renovation/Construction	82,000.0	-	-	-
16	Governors State University	Multi-Purpose Center	Planning/Construction	30,000.0	-	-	-
17	Illinois Mathematics and Science Academy	Replace Heating & Cooling Equipment	Remodeling	2,170.0	-	-	-
18	Eastern Illinois University	Old Main Ceiling Asbestos Abatement	Rehabilitation	3,651.4	-	-	-
19	Northern Illinois University	Campus Roadway Repair	Repairs	6,547.8	-	-	-
20	Eastern Illinois University	Storm Sewer Upgrades	Rehabilitation	3,495.0	-	-	-
21	University of Illinois at Urbana-Champaign	Natural History Building	Renovation/Construction	50,000.0	-	-	-
22	Chicago State University	Electrical Switchgear/Distribution	Rehabilitation	6,365.4	-	-	-
G	Public Universities (PU NOTE)	21st Century Schools Initiative	Technology/Instruction	-	240,000.0	-	-
		Public University & IMSA, Subtotal		<u>\$ 1,002,754.6</u>	<u>\$ 372,986.6</u>	<u>\$ -</u>	<u>\$ -</u>

* Planning funds were included in the FY2010 Illinois Jobs Now! program for these projects. (Planning & Construction funds for the NEIU Education Building.)

** Escalation costs for a project that has not been released. The project received \$64 million in appropriations and reappropriations beginning with planning in FY2002 and construction in FY2003. The FY2012 reappropriation for funds that have not been released totals \$61.1 million.

PU NOTE: \$240 million includes \$120 million allocation: \$10 million for each of the 12 public universities; and \$120 million, allocation not specified.

Table C-1
ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENTS
FY2013 FINAL ACTION

(in thousands of dollars)

	<u>Institution</u>	<u>Project</u>	<u>Budget Category</u>	<u>FY 2013 IBHE Recommendation</u>	<u>FY 2013 Governor's Budget</u>	<u>FY 2013 G.A. Action</u>	<u>FY 2013 Final Action</u>
II.	<u>Community Colleges</u>						
	Community Colleges	Capital Renewal	Remodel/Renovate	\$ 103,360.0	\$ 57,972.9	\$ -	\$ -
1	Joliet Junior College	City Center Construction	Remodeling/Constrct.	25,504.1	-	-	-
2	Spoon River College	Educational Buildings/Remodeling and Expansion	Remodeling	5,192.2	-	-	-
3	Lincoln Land Community College	Project Outreach: Regional Center Expansion	Remodeling	3,176.3	-	-	-
4	Southeastern Illinois College	Carmi/White County Vocational Building Addition	Remodeling	1,397.0	-	-	-
5	Sauk Valley Community College	Remodel Natural Science Laboratories	Remodeling	2,858.7	-	-	-
6	Waubonsee Community College	Henning Academic Computing Center	Construction	10,936.7	-	-	-
7	IECC-Olney Central	Applied Technology Center	Remodeling	2,035.2	-	-	-
8	Carl Sandburg College	Parking Lot Paving	Infrastructure	596.1	-	-	-
9	College of DuPage	Grounds and Retention Pond Improvement	Infrastructure	3,080.6	-	-	-
10	Rend Lake College	Allied Health Building	Construction	4,494.2	-	-	-
11	Morton College	Parking Lot, Roadways, Walkway Replacements	Infrastructure	8,247.5	-	-	-
12	McHenry County College	Satellite Facility Phase II	Construction	13,778.0	-	-	-
13	Oakton Community College	Addition/Remodeling Des Plaines campus	Remodeling	34,616.0	-	-	-
14	Triton College	Installation of backflow preventers	Remodeling	1,521.6	-	-	-
15	Shawnee Community College	Cairo Regional Education Center	Remodeling	1,635.1	-	-	-
16	Danville Area Community College	Clock Tower Center rehab	Rehabilitation	2,286.5	-	-	-
17	Richland Community College	Community Education Center and Infrastructure Connect.	Remodeling	12,325.5	-	-	-
18	Moraine Valley Community College	Rehab/Remodel Buildings A,B,G & L	Remodeling	37,189.4	-	-	-
19	Lake Land College	Western Region Advanced Technology Center-Pana	Construction	9,429.7	-	-	-
20	College of Lake County	Classroom Building (Southlake Center)	Construction	22,859.5	-	-	-
21	South Suburban College	Allied Health Addition	Remodeling	41,660.5	-	-	-
22	Lake Land College	Learning Resource Center	Remodeling	32,710.1	-	-	-
23	Triton College	Renovation of Campus Light fixtures	Renovations	1,293.1	-	-	-
24	IECC-Frontier College	Student Center Building	Remodeling	2,220.1	-	-	-
25	Black Hawk College	Community Instructional Center Building	Construction	24,881.9	-	-	-
26	Kaskaskia College	Agricultural Facility	Construction	17,588.5	-	-	-
27	Moraine Valley Community College	Classroom Building II	Construction	21,051.8	-	-	-
28	Triton College	Advanced Technology Building 2nd floor addition	Remodeling	24,008.0	-	-	-
29	McHenry County College	Master Plan Phase I Classroom Building	Construction	15,104.0	-	-	-
30	Richland Community College	Global Agribusiness Center	Construction	9,905.5	-	-	-
31	Illinois Valley Community College	Additions/Renovations to Buildings C & G	Renovations	6,156.0	-	-	-
G	Illinois Community Colleges (CC NOTE)	21st Century Schools Initiative	STEM and Pathways Init.	-	144,000.0	-	-
		Community College, Subtotal		\$ 503,099.4	\$ 201,972.9	\$ -	\$ -
III.	<u>Higher Education Capital</u>						
		FY2010 Illinois Jobs Now! Projects - Not Released	Escalation & Emergencies	\$ 48,000.0	\$ -	\$ -	\$ -
		GRAND TOTAL		\$ 1,553,854.0	\$ 574,959.5	\$ -	\$ -

CC NOTE: \$144.0 million allocation: \$3.0 million for each of the 48 community colleges.

Table C-2
ILLINOIS BOARD OF HIGHER EDUCATION
 FY2011-FY2013 CAPITAL CONTINUING APPROPRIATIONS

(\$ in thousands)

			PA 96-956	SB 2414 PA 97-0076	SB 2332 PA 97-0725	
			FY2011	FY2012	FY2013	
			Continuing	Continuing	Continuing	
REAPPROPRIATIONS						
FY10	CDB					
Art.	Sec.	Illinois Community College Board				
65	275	City Colleges- Various Improvements	CDF	\$ 570.2	\$ 570.2	\$ 570.2
65	275	City Colleges Kennedy King- Workforce Prep. Ctr.	CDF	3,575.9	3,575.9	3,575.9
65	275	City Colleges Kennedy King- Remodel Culinary Arts	CDF	10,875.0	10,875.0	10,875.0
65	275	City Colleges Malcolm X- Remodel Allied Health	CDF	4,304.2	4,298.2	4,298.2
65	275	College of DuPage- Instructional Center HVAC	CDF	90.9	27.9	-
65	275	College of Lake County- Planning Tech Bld. Phase I	CDF	1.2	-	-
65	275	Kankakee Community College- Lab & Classroom Con.	CDF	244.9	244.9	226.6
65	275	Lakeland College- Student Services Bld. Addition	CDF	6,498.0	6,498.0	6,498.0
65	275	McHenry County College- classrooms and st. services	CDF	473.1	473.1	473.1
65	275	Moraine Valley CC Palos Hills-classroom/admin. Bld.	CDF	41.6	41.6	41.6
65	275	Prairie State College - Chic. Heights - adult out. Center	CDF	811.9	811.9	811.9
65	275	South Suburban College - flood retention	CDF	437.0	437.0	437.0
65	275	Triton CC River Grove- Rehab Liberal Arts Bld.	CDF	1,536.5	1,536.5	1,536.5
65	275	Triton CC River Grove- Rehab Water system	CDF	70.1	70.1	70.1
65	275	STATEWIDE ICCB - Misc. Capital Improvements	CDF	1,432.6	1,406.1	1,406.1
65	275	STATEWIDE ICCB - Misc. Capital Improvements	CDF	4,837.6	4,837.6	4,837.6
65	275	STATEWIDE ICCB - Misc. Capital Improvements	CDF	3,563.9	3,563.9	3,564.0
65	275	STATEWIDE ICCB - Misc. Capital Improvements	CDF	-	-	-
Subtotal, 275				\$ 39,364.7	\$ 39,268.0	\$ 39,221.8
CDB for						
Illinois Community College Board						
65	280	ICCB Campus Repair and Renovation, miscellaneous	BILBF	400.3	400.3	400.3
65	285	ICCB Miscellaneous Capital Improvements	CDF	1,324.3	1,324.3	1,324.3
65	290	ICCB Miscellaneous Capital Improvements	CDF	1,660.2	1,660.2	1,660.2
65	295	ICCB Miscellaneous Capital Improvements	CDF	2,550.5	2,528.8	2,528.8
65	300	ICCB Miscellaneous Capital Improvements	CDF	668.2	668.2	668.2
65	305	ICCB Miscellaneous Capital Improvements, Educ. Facil.	CDF	-	-	-
				\$ 6,603.4	\$ 6,581.8	\$ 6,581.9
Illinois Board of Higher Education						
65	310	IMSA Plan and begin construct. Teacher train.	CDF	\$ 108.8	\$ 108.8	\$ 108.8
Subtotal, 280-310				\$ 6,712.3	\$ 6,690.6	\$ 6,690.7
Illinois Board of Higher Education						
65	315	CSU Miscellaneous Capital Improvements	CDF	322.1	322.1	322.1
65	315	EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5
65	315	GSU Miscellaneous Capital Improvements	CDF	2.5	2.5	2.5
65	315	ISU Miscellaneous Capital Improvements	CDF	984.9	984.9	984.9
65	315	NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7
65	315	NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0
65	315	WIU Miscellaneous Capital Improvements	CDF	219.6	219.6	219.6
65	315	SIUC Miscellaneous Capital Improvements	CDF	801.9	801.9	801.9
65	315	SIUE Miscellaneous Capital Improvements	CDF	763.1	763.1	763.1
65	315	UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3
65	315	UIS Miscellaneous Capital Improvements	CDF	227.4	227.4	227.4
65	315	UIUC Miscellaneous Capital Improvements	CDF	4,011.8	3,551.3	3,485.8
65	315	ICCB Miscellaneous Capital Improvements	CDF	5,184.6	5,184.6	5,184.6
Subtotal				\$ 17,353.3	\$ 16,892.8	\$ 16,827.3

Illinois Board of Higher Education

65	315 CSU Miscellaneous Capital Improvements	CDF	260.8	108.9	32.7
65	315 EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5
65	315 GSU Miscellaneous Capital Improvements	CDF	1.0	1.0	1.0
65	315 ISU Miscellaneous Capital Improvements	CDF	111.2	111.2	28.9
65	315 NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7
65	315 NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0
65	315 WIU Miscellaneous Capital Improvements	CDF	-	-	-
65	315 SIUC Miscellaneous Capital Improvements	CDF	31.3	31.3	31.3
65	315 SIUE Miscellaneous Capital Improvements	CDF	0.7	0.7	0.7
65	315 UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3
65	315 UIS Miscellaneous Capital Improvements	CDF	212.5	212.5	212.5
65	315 UIUC Miscellaneous Capital Improvements	CDF	3,872.3	3,871.6	3,871.6
65	315 ICCB Miscellaneous Capital Improvements	CDF	6,071.7	6,071.7	6,071.7
	Subtotal		<u>\$ 15,397.0</u>	<u>\$ 15,244.4</u>	<u>\$ 15,085.9</u>

Illinois Board of Higher Education

65	315 CSU Miscellaneous Capital Improvements	CDF	30.8	-	-
65	315 EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5
65	315 ISU Miscellaneous Capital Improvements	CDF	1.0	1.0	1.0
65	315 NIU Miscellaneous Capital Improvements	CDF	510.0	510.0	510.0
65	315 WIU Miscellaneous Capital Improvements	CDF	138.4	138.4	138.4
65	315 SIUC Miscellaneous Capital Improvements	CDF	131.3	131.3	131.3
65	315 UIC Miscellaneous Capital Improvements	CDF	2,049.1	2,049.1	2,049.1
65	315 UIS Miscellaneous Capital Improvements	CDF	209.1	209.1	209.1
65	315 UIUC Miscellaneous Capital Improvements	CDF	548.1	548.1	548.1
	Subtotal		<u>\$ 4,133.4</u>	<u>\$ 4,102.5</u>	<u>\$ 4,102.5</u>

Illinois Board of Higher Education

65	315 EIU Miscellaneous Capital Improvements	CDF	477.8	477.8	475.8
65	315 ISU Miscellaneous Capital Improvements	CDF	95.8	77.2	77.2
65	315 NIU Miscellaneous Capital Improvements	CDF	1,207.6	1,207.6	1,207.6
65	315 SIUC Miscellaneous Capital Improvements	CDF	71.2	71.2	71.2
65	315 UIC Miscellaneous Capital Improvements	CDF	245.2	245.2	245.2
65	315 UIUC Miscellaneous Capital Improvements	CDF	716.4	716.4	716.4
	Subtotal		<u>\$ 2,813.9</u>	<u>\$ 2,795.3</u>	<u>\$ 2,793.3</u>

Illinois Board of Higher Education

65	315 CSU Miscellaneous Capital Improvements	CDF	125.0	118.1	118.1
65	315 EIU Miscellaneous Capital Improvements	CDF	42.1	42.1	42.1
65	315 NEIU Miscellaneous Capital Improvements	CDF	32.6	32.6	32.6
65	315 NIU Miscellaneous Capital Improvements	CDF	690.3	690.3	690.3
65	315 WIU Miscellaneous Capital Improvements	CDF	12.9	12.9	12.9
65	315 UIUC Miscellaneous Capital Improvements	CDF	268.1	219.9	198.9
	Subtotal		<u>\$ 1,170.9</u>	<u>\$ 1,115.8</u>	<u>\$ 1,094.8</u>

Illinois Board of Higher Education

65	315 EIU Miscellaneous Capital Improvements	CDF	261.4	252.9	217.9
65	315 NEIU Miscellaneous Capital Improvements	CDF	3.4	3.4	3.4
65	315 NIU Miscellaneous Capital Improvements	CDF	58.8	58.8	58.8
65	315 UIUC Miscellaneous Capital Improvements	CDF	465.2	464.2	464.2
	Subtotal		<u>\$ 788.9</u>	<u>\$ 779.4</u>	<u>\$ 744.3</u>

Illinois Board of Higher Education

65	315 NIU Miscellaneous Capital Improvements	CDF	151.3	151.3	151.3
65	315 SIUC Miscellaneous Capital Improvements	CDF	22.2	22.2	22.2
65	315 SIUE Miscellaneous Capital Improvements	CDF	11.2	11.2	11.2
65	315 UIUC Miscellaneous Capital Improvements	CDF	50.7	49.7	49.7
	Subtotal		<u>\$ 235.4</u>	<u>\$ 234.4</u>	<u>\$ 234.4</u>

Illinois Board of Higher Education

65	315	CSU Miscellaneous Capital Improvements	CDF	17.8	-	-
65	315	EIU Miscellaneous Capital Improvements	CDF	150.4	150.4	150.4
65	315	GSU Miscellaneous Capital Improvements	CDF	71.8	71.8	71.8
65	315	ISU Miscellaneous Capital Improvements	CDF	55.5	55.0	55.0
65	315	NEIU Miscellaneous Capital Improvements	CDF	36.2	36.2	36.2
65	315	NIU Miscellaneous Capital Improvements	CDF	207.4	207.4	207.4
65	315	UI Miscellaneous Capital Improvements	CDF	194.6	194.6	194.6
			Subtotal	\$ 733.7	\$ 715.4	\$ 715.4

65	315	SIU Miscellaneous Capital Improvements	CDF	118.1	118.1	118.1
65	315	UI Miscellaneous Capital Improvements	CDF	89.7	89.7	89.7
65	315	BHE - NIU Miscellaneous Capital Improvements	CDF	17.5	17.5	17.4
			Subtotal, 315	\$ 42,851.8	\$ 42,105.3	\$ 41,823.4

CDB

65	320	BHE Miscellaneous Capital Improvements	CDF	110.2	109.9	109.9
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Illinois Board of Higher Education

65	325	CSU Miscellaneous Capital Improvements	BILBF	140.8	140.8	119.8
65	325	EIU Miscellaneous Capital Improvements	BILBF	257.8	257.8	257.8
65	325	GSU Miscellaneous Capital Improvements	BILBF	94.9	94.9	94.9
65	325	ISU Miscellaneous Capital Improvements	BILBF	510.7	510.7	510.7
65	325	NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8
65	325	NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5
65	325	WIU Miscellaneous Capital Improvements	BILBF	96.1	96.1	96.1
65	325	SIUC Miscellaneous Capital Improvements	BILBF	561.0	561.0	561.0
65	325	SIUE Miscellaneous Capital Improvements	BILBF	381.5	381.5	381.5
65	325	UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6
65	325	UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6
65	325	UIUC Miscellaneous Capital Improvements	BILBF	2,075.1	2,075.1	2,075.1
65	325	ICCB Miscellaneous Capital Improvements	BILBF	2,888.6	2,888.6	2,888.6
			Subtotal	\$ 9,280.9	\$ 9,280.9	\$ 9,260.0

Illinois Board of Higher Education

65	325	CSU Miscellaneous Capital Improvements	BILBF	161.0	161.0	-
65	325	EIU Miscellaneous Capital Improvements	BILBF	256.0	256.0	256.0
65	325	GSU Miscellaneous Capital Improvements	BILBF	21.3	21.3	21.3
65	325	ISU Miscellaneous Capital Improvements	BILBF	-	-	-
65	325	NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8
65	325	NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5
65	325	SIUC Miscellaneous Capital Improvements	BILBF	22.9	22.9	22.9
65	325	SIUE Miscellaneous Capital Improvements	BILBF	82.8	82.8	82.8
65	325	UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6
65	325	UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6
65	325	UIUC Miscellaneous Capital Improvements	BILBF	1,886.6	1,886.6	1,878.8
65	325	ICCB Miscellaneous Capital Improvements	BILBF	2,805.7	2,805.7	2,805.7
			Subtotal	\$ 7,510.8	\$ 7,510.8	\$ 7,342.0

Illinois Board of Higher Education

65	325	CSU Miscellaneous Capital Improvements	BILBF	1.0	-	-
65	325	EIU Miscellaneous Capital Improvements	BILBF	185.8	185.8	185.8
65	325	GSU Miscellaneous Capital Improvements	BILBF	45.6	45.6	45.6
65	325	ISU Miscellaneous Capital Improvements	BILBF	27.2	27.2	27.2
65	325	NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5
65	325	WIU Miscellaneous Capital Improvements	BILBF	9.3	9.3	9.3
65	325	SIUC Miscellaneous Capital Improvements	BILBF	14.8	14.8	14.8
65	325	UIC Miscellaneous Capital Improvements	BILBF	974.2	974.2	974.2
65	325	UIS Miscellaneous Capital Improvements	BILBF	76.9	76.9	76.9
65	325	UIUC Miscellaneous Capital Improvements	BILBF	1,539.4	1,539.4	1,539.4
			Subtotal	\$ 3,453.7	\$ 3,452.7	\$ 3,452.7

Illinois Board of Higher Education

65	325 EIU Miscellaneous Capital Improvements	BILBF	21.6	21.6	21.6
65	325 GSU Miscellaneous Capital Improvements	BILBF	26.8	26.8	26.8
65	325 ISU Miscellaneous Capital Improvements	BILBF	111.6	110.5	110.5
65	325 NEIU Miscellaneous Capital Improvements	BILBF	87.7	87.7	87.7
65	325 NIU Miscellaneous Capital Improvements	BILBF	335.9	335.9	335.9
65	325 UIC Miscellaneous Capital Improvements	BILBF	103.1	103.1	103.1
65	325 UIS Miscellaneous Capital Improvements	BILBF	30.1	30.1	30.1
65	325 UIUC Miscellaneous Capital Improvements	BILBF	238.6	117.9	117.9
	Subtotal		\$ 955.4	\$ 833.6	\$ 833.6

Illinois Board of Higher Education

65	325 CSU Miscellaneous Capital Improvements	BILBF	7.5	-	-
65	325 EIU Miscellaneous Capital Improvements	BILBF	134.5	134.5	134.5
65	325 NEIU Miscellaneous Capital Improvements	BILBF	32.5	32.5	32.5
65	325 NIU Miscellaneous Capital Improvements	BILBF	340.0	340.0	340.0
65	325 UIUC Miscellaneous Capital Improvements	BILBF	55.2	54.2	54.2
	Subtotal		\$ 569.8	\$ 561.2	\$ 561.2

65	330 ICCB Miscellaneous Capital Improvements	BILBF	1,598.8	1,598.8	1,598.8
65	335 ICCB Miscellaneous Capital Improvements	BILBF	1,253.2	1,253.2	1,253.2

Illinois Board of Higher Education

65	340 CSU feeder cable	CDF	115.0	115.0	115.0
65	340 CSU roof replacement	CDF	-	-	-
65	340 CSU conference center, daycare and Bld. K	CDF	4,860.2	4,835.3	4,835.3
65	340 CSU day care facility	CDF	4,888.9	4,864.0	4,864.0
65	340 CSU financial outreach building	CDF	4,720.0	4,720.0	4,720.0
65	340 CSU library	CDF	430.9	284.1	126.1
65	340 CSU technology and def mnt.	CDF	1,171.8	1,171.8	817.8
65	340 CSU remodel bld. K	CDF	8,473.4	8,473.4	8,473.4
65	340 CSU bld. K plan, remodel, site	CDF	1,000.5	1,000.5	927.7
65	340 CSU convo center	CDF	1.3	-	-
65	340 CSU infrastructure	CDF	556.4	315.8	26.6
65	340 CSU renovate bld. & upgrade mechanicals	CDF	55.7	28.1	28.1
65	340 EIU electrical distribution system	CDF	673.5	225.7	61.9
65	340 EIU fine arts center	CDF	-	-	-
65	340 EIU fine arts center, renovate and expand	CDF	113.4	46.8	46.8
65	340 EIU planning fine arts center	CDF	133.6	133.6	133.6
65	340 EIU upgrading campus buildings	CDF	92.4	9.8	9.8
65	340 GSU addition and remodel teaching learning complex	CDF	14,557.2	14,424.6	13,604.0
65	340 ISU stevenson and turner halls	CDF	4,905.6	736.4	702.6
65	340 ISU schroeder hall	CDF	1,918.5	1,918.5	1,918.5
65	340 ISU planning college of business	CDF	-	-	-
65	340 ISU remodel julian and moulton halls	CDF	376.7	376.7	376.7
65	340 NEIU renovate Bld. C, E, and F	CDF	6,233.2	6,233.2	6,233.2
65	340 NEIU renovate Bld. A, B and E	CDF	150.8	130.6	126.4
65	340 NEIU remodel science Bld. Ventilation systems	CDF	2,021.4	2,021.4	2,021.4
65	340 NEIU replace fire alarms, lighting, ceilings	CDF	116.1	116.1	116.1
65	340 NIU founders library basement	CDF	626.6	626.6	626.6
65	340 NIU planning classroom in Hoff. Estates	CDF	1,314.5	1,314.5	1,314.5
65	340 NIU engineering bld.	CDF	26.5	12.5	12.5
65	340 NIU altgeld hall equipment	CDF	184.9	94.4	94.4
65	340 NIU storm waterway controls	CDF	4.0	-	-

65	340 SIU cancer center	CDF	34.1	-	-
65	340 SIUC Morris Library	CDF	47.4	13.8	13.8
65	340 SIUSOM lab equipment	CDF	5.5	5.5	5.5
65	340 UIC chemical sciences bld.	CDF	57,600.0	57,600.0	57,600.0
65	340 UIC chemical sciences bld.	CDF	3,549.0	3,549.0	3,549.0
65	340 UIC medical imaging facility	CDF	49.8	49.8	49.8
65	340 UIC remodel clinical sciences	CDF	854.1	854.1	854.1
65	340 UIC renovation court area and lecture center	CDF	54.8	54.8	54.8
65	340 UIUC planning lincoln hall	CDF	2,000.0	-	-
65	340 UIUC microelectronics lab	CDF	41.8	41.8	41.8
65	340 UIUC biotech genome facility	CDF	557.6	466.0	434.3
65	340 UIUC supercomputing facility	CDF	102.5	94.4	88.4
65	340 UCLC university center equipment	CDF	7.8	7.8	7.8
65	340 UCLC planning and land for facility	CDF	1.6	1.5	1.5
65	340 WIU performing arts center planning	CDF	1,930.2	1,930.2	1,148.4
65	340 WIU memorial hall	CDF	5,027.0	1,193.3	467.8
	Subtotal, 340		\$ 131,586.2	\$ 120,091.4	\$ 116,650.2
65	345 CDB SIUSOM state police crime lab	CDF	-	-	-
65	360 CDB UI miscellaneous improvements	BILBF	73.8	73.8	73.8
65	370 CDB East St. Louis College Center	CDF	2,006.9	1,794.7	1,724.7
65	375 CDB ICCB miscellaneous capital improvements	BILBF	14,600.2	13,432.2	13,384.1
65	380 CDB ICCB miscellaneous capital improvements	BILBF	21,937.2	21,642.2	21,145.5
65	385 CDB ICCB miscellaneous capital improvements	BILBF	5,389.8	4,325.6	4,180.3
65	390 CDB Northwestern nanofabrication and molecular ctr.	BILBF	3,000.0	3,000.0	3,000.0
65	410 CDB ICCB, Pub. Univ., grants educational purposes	CDF	108,277.4	690.7	104,410.0
75	5 EIU fine arts center	CDF	279.3	279.3	-
-	10 EIU renovation of Booth Library	CDF	-	-	-
80	5 NEIU bld. A, B, and E	CDF	34.0	16.0	-
-	5 SIUC altgeld hall	CDF	-	-	-
85	5 UI space needs surveys	CDF	3,455.5	185.1	-
85	10 UI digitalization WILL-TV	CDF	-	-	-
-	15 UIS classroom bld.	CDF	-	-	-
120	5 ICCB ADA (article 120)	BILBF	314.6	314.6	314.6
130	80 IBHE EIU	CDF	-	-	-
	Subtotal		\$ 159,368.7	\$ 45,754.1	\$ 148,233.0
	Sub Total, FY13 Reappropriations		\$ 404,616.3	\$ 278,510.4	\$ 377,030.3

FY2010 ILLINOIS JOBS NOW!

PA 96-0956	SB 2414 PA 97-0076	SB 2332 HA2
FY2011 Continuing	FY2012 Continuing	FY2013 Continuing

Public Universities

Public Universities	Capital Renewal	\$ 62,677.2	\$ 62,445.0	\$ 61,211.8
Chicago State University	Early Childhood Center	3,000.0	3,000.0	3,000.0
Chicago State University	Convocation Building	5,000.0	5,000.0	5,000.0
Chicago State University	Douglas Hall	19,500.0	18,500.0	17,000.0
Chicago State University	Westside Campus	40,000.0	40,000.0	39,000.0
Eastern Illinois University	Fine Arts Center	1,650.0	1,551.9	1,551.9
Eastern Illinois University	HVAC, Plumbing, Life Sci.	4,757.1	4,757.1	4,757.1
Governors State University	Campus Roadway/Side.	2,028.0	2,028.0	2,028.0
Governors State University	Teaching/Learning Complex	8,000.0	8,000.0	8,000.0
Illinois State University	Centennial East/West	54,250.1	54,250.1	54,250.1
Illinois State University	ROTC Building	250.0	250.0	250.0
Illinois State University	Newman Center/Student	200.0	200.0	200.0

Northeastern Illinois University	Education Building	72,977.2	72,977.2	72,977.2
Northeastern Illinois University	Latino Cultural Center	1,500.0	1,500.0	1,500.0
Northern Illinois University	Stevens Building	22,517.6	22,517.6	22,087.0
Northern Illinois University	Computer Science	2,787.4	2,787.4	2,787.4
Northern Illinois University	Cole Hall & Stevens Bld.	8,008.0	6,427.7	6,070.7
Southern Illinois University Carbondale	Communications Build.	4,255.4	4,255.4	4,255.4
Southern Illinois University Carbondale	Transportation Ed.	56,718.8	49,977.3	25,707.0
Southern Illinois University Carbondale	Morris Library	17,564.4	17,564.4	17,564.4
Southern Illinois University Edwardsville	Science Laboratory	78,867.3	75,186.4	55,805.5
SIU Edwardsville School of Dental Med.	Lab Construction	4,121.4	4,121.4	4,121.4
University of Illinois at Chicago	Rockford, Coll. Med.	14,820.0	-	-
University of Illinois at Chicago	College of Dentistry	20,800.0	20,800.0	20,800.0
University of Illinois at Chicago	College of Med./Peoria	1,300.0	975.0	125.0
University of Illinois at Chicago	Heartland Foundation	500.0	500.0	500.0
University of Illinois at Chicago	College of Dentistry Ped.	175.0	175.0	175.0
University of Illinois at Springfield	Public Safety Building	4,000.0	4,000.0	4,000.0
University of Illinois at Urbana-Champaign	Lincoln Hall Remodeling	57,304.0	45,477.6	21,029.4
University of Illinois at Urbana-Champaign	DCEO/Petascale	60,000.0	-	-
University of Illinois at Urbana-Champaign	Electrical and Computer	44,520.0	44,520.0	44,260.2
University of Illinois at Urbana-Champaign	South Farms Realignment	20,034.0	20,034.0	20,034.0
University of Illinois at Urbana-Champaign	Campus St. Exten./Road Fun	-	-	-
University of Illinois at Urbana-Champaign	YMCA	250.0	250.0	250.0
Western Illinois University	Performing Arts Phase I	67,835.8	67,835.8	67,835.8
Western Illinois University	Riverfront Campus Phase I	15,863.1	12,150.0	2,817.7
Western Illinois University	Riverfront Campus, Phase II	42,000.0	42,000.0	41,262.0
Western Illinois University	Alumni House	42.5	42.5	31,875.0
	Subtotal, PU	<u>\$ 820,074.3</u>	<u>\$ 716,056.8</u>	<u>\$ 664,089.0</u>

Community Colleges

Illinois Community Colleges	Capital Renewal	\$ 27,322.8	\$ 27,312.1	\$ 26,785.2
Illinois Community Colleges	CDB/Temporary Facility	<u>\$ 134,487.5</u>	<u>\$ 134,487.5</u>	<u>\$ 119,441.3</u>
CCC: Olive-Harvey College	Construct New Building	30,671.6	30,671.6	30,671.6
College of DuPage	Temporary Facility Rep.	25,000.0	25,000.0	25,000.0
College of Lake County	Construct Grayslake	17,569.2	17,569.2	17,569.2
IECC-Lincoln Trail College	Construct Technology Bld.	1,495.5	1,495.5	1,495.5
IECC-Olney Central	Construct Collision Repair	1,122.8	1,122.8	1,122.8
IECC-Wabash Valley	Construct Student Center	4,029.4	4,029.4	4,029.4
Illinois Central College	Renovate Dirksen Hall	2,633.7	2,633.7	2,633.7
Illinois Valley Community College	Construct Community Tech.	6,521.7	6,521.7	6,521.7
Joliet Junior College	Temporary Facility Replace.	8,815.9	8,815.9	1,095.5
Lake Land College	Construct Workforce Ctr.	9,881.7	9,881.7	9,881.7
Lewis & Clark Community College	Construct Daycare	1,663.0	1,663.0	1,663.0
Lewis & Clark Community College	Construct Engineering Anne.	1,536.6	1,536.6	1,536.6
Lincoln Land Community College	Renovate Logan and Mason	2,991.2	2,991.2	2,991.2
McHenry County College	Construct Greenhouse	671.6	671.6	671.6
McHenry County College	Construct Pumphouse	115.9	115.9	115.9
Parkland College	Construct Applied Tech. Ad	9,180.6	9,180.6	1,854.8
Spoon River College	Construct Multi-Purpose Bld	4,027.1	4,027.1	4,027.1
Waubonsee Community College	Replace Building A	2,615.2	2,615.2	2,615.2
William Rainey Harper College	Replace Hospitality Facility	3,944.8	3,944.8	3,944.8
<u>Illinois Community Colleges: Projects</u>				
Blackhawk College	Energy Efficiency Upgrades	1,000.0	1,000.0	1,000.0
Blackhawk College	Capital Imp./East Campus-K	100.0	100.0	100.0
Carl Sandburg Community College	Capital Imp./Galesburg Cam	100.0	100.0	100.0
CCC-Harry S. Truman College	Capital Improvements	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Humboldt Park Voc. Ed. Ctr.	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Feasibility Study: Humboldt	100.0	100.0	100.0
College of DuPage	Instructional Center Noise	1,544.6	1,544.6	1,544.6

College of Lake County	Student Services Building	35,927.0	35,927.0	35,927.0
Danville Area Community College	Mary Miller Center Expan.	5,190.4	3,817.9	2,268.4
Elgin Community College	Spartan Drive Extension	2,244.8	2,244.8	2,244.8
Elgin Community College	Library & Textbooks, Sec.	250.0	250.0	250.0
Heartland Community College	Construct./Challenger Ctr.	125.0	125.0	125.0
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0
Illinois Central College	University Street Intersect.	130.0	130.0	130.0
IECC-Lincoln Trail College	Center for Technology	7,569.8	7,569.8	7,569.8
IECC-Lincoln Trail College	Welding Program Building	25.0	25.0	25.0
Illinois Valley Community College	Comm. Instruct. Ctr.	16,323.1	16,323.1	16,138.3
John A. Logan College	Infrastructure Improve.	100.0	100.0	75.0
John Wood Community College	Facility Renovation	200.0	200.0	150.0
John Wood Community College	Workforce Develop. Ctr.	300.0	300.0	225.0
Joliet Junior College	Utilities Renovation	4,522.9	4,498.6	4,386.5
Joliet Junior College	Infrastructure Improve.	100.0	100.0	100.0
Joliet Junior College	Infrastructure Improve.	100.0	100.0	75.0
Kankakee Community College	Infrastructure Improve.	5,000.0	5,000.0	5,000.0
Kaskaskia College	Infrastructure Imp./Vandalia	5,600.0	5,600.0	5,600.0
Kaskaskia College	Training Bld. Construction	45.0	45.0	45.0
Kishwaukee Community College	Early Childhood Center	150.0	150.0	150.0
Lake Land College	Forsyth Center/Expansion	10.0	10.0	10.0
Lake Land College	Student Services Bld.	2,361.1	2,361.1	2,361.1
Lake Land College	Rural Development Tech.	7,524.1	7,524.1	7,524.1
Lewis and Clark College	National Great Rivers	16,294.3	3,065.1	2,306.5
Lincoln Land Community College	Taylorville Campus/Facility	250.0	250.0	250.0
Moraine Valley College	Renovations to the Nursing	100.0	100.0	100.0
Morton College	Capital Improvements	5,000.0	5,000.0	4,500.0
Oakton Community College	Solar Panel Installation	125.0	125.0	125.0
Oakton Community College	Capital Needs at Skokie	100.0	100.0	100.0
Parkland College	Student Services Center Add	15,442.1	15,442.1	14,351.1
Prairie State College	Capital Improvements	5,200.0	5,200.0	4,504.2
Prairie State College	Renovations and Campus Im	75.0	75.0	75.0
Rend Lake College	Art Program Addition	451.3	451.3	451.3
Richland Community College	Student Success Center	3,524.0	3,524.0	3,524.0
Rock Valley College	Arts Instructional Center and	26,711.9	26,711.9	26,711.9
Rock Valley College	Remodel Science Lab	100.0	100.0	100.0
Rock Valley College	Stenstrom Center Recon.	200.0	200.0	200.0
Shawnee Community College	Capital Improvements	40.0	40.0	40.0
South Suburban College	Roof Repairs and Maint.	75.0	75.0	56.3
Southeastern Illinois College	Capital Improvements	40.0	40.0	40.0
Southwestern Illinois Community College	Campus and Building Imp.	19,100.0	17,100.0	7,623.6
Triton College	Renovations to facilities/roof	400.0	400.0	400.0
Triton College	ADA Accessible/Restrooms	100.0	100.0	100.0
Triton College	ADA Door Operator/Other	192.5	192.5	192.5
Triton College	Technology Building Rehab.	10,666.1	10,666.1	10,616.6
Waubonsee Community College	Infrastructure Improvements	70.0	70.0	70.0
Waubonsee Community College	Equip. and Bld./Sugar Grove	250.0	250.0	250.0
William Rainey Harper College	Engineering and Technology	20,336.8	20,188.4	19,738.4
William Rainey Harper College	One Stop/Admissions	40,653.9	40,653.9	40,653.9
	Subtotal, CC	<u>\$ 434,051.0</u>	<u>\$ 417,265.8</u>	<u>\$ 386,631.3</u>

Independent Colleges and Universities

Independent Colleges and Universities	CDB/Statewide Construction	\$ 300,000.0	\$ 265,000.0	\$ 265,000.0
Benedictine University	Infrastructure, Public Safety	150.0	150.0	150.0
Blackburn College	Parking Lot Repair & res. Hæ	165.0	165.0	165.0
Dominican University	Restore Hemingway Boy/Ho	150.0	150.0	112.5
Illinois Wesleyan University	Construction/New Building	200.0	200.0	200.0

Judson College	Security System	80.0	60.0	60.0
North Central College	Infrastructure, Public Safety	150.0	150.0	150.0
Northwestern University	Equipment for Science/Tech.	5,000.0	3,750.0	3,113.0
Northwestern University	Settlement House/Renov.	50.0	37.5	37.5
Roosevelt University	Classroom Renovations	200.0	200.0	200.0
Roosevelt University	Pharmacy School Construct.	75.0	75.0	75.0
Roosevelt University	Pharmacy School Infrastruct.	75.0	75.0	75.0
Roosevelt University	Pharmacy School Infrastruct.	100.0	-	-
Rosalind Franklin University	Infrastructure Improvements	150.0	150.0	150.0
Rosalind Franklin University of Med. & Sci.	Office and Classroom Consti	200.0	200.0	200.0
Rush University	Medical Center	10,000.0	3,517.4	0.0
Telshe Yeshiva	Facility Renovations	100.0	100.0	100.0
University of Chicago	Medical Center/Provident Hc	5,000.0	5,000.0	3,750.0
University of Chicago	Washington Park Arts	1,500.0	1,500.0	200.0
University of St. Francis/City of Joliet	Downtown Campus Project	150.0	150.0	150.0
	Subtotal, Independent	<u>\$ 323,495.0</u>	<u>\$ 280,629.9</u>	<u>\$ 273,888.0</u>

Higher Education Agencies and Other

Illinois Mathematics and Science Academy	"A" Wing Lab. Remodeling	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0
Illinois Mathematics and Science Academy	Residence Hall Rehabilitatio	6,260.0	6,260.0	6,260.0
Illinois Mathematics and Science Academy	Residence Hall Renovations	150.0	108.8	108.8
All Higher Education Institutions	IEMA/Security Improvement	25,000.0	25,000.0	25,000.0
Public Higher Education Institutions	CDB/Esc. & Emergencies	25,000.0	24,530.8	23,355.7
University Center of Lake County	Repairs and Renovations	125.0	125.0	44.6
	Subtotal, Agencies and Other	<u>\$ 60,135.0</u>	<u>\$ 59,624.6</u>	<u>\$ 58,369.2</u>
	TOTAL, Illinois Jobs Now!	<u><u>\$ 1,637,755.3</u></u>	<u><u>\$ 1,473,577.2</u></u>	<u><u>\$ 1,382,977.4</u></u>
	GRAND TOTAL, REAPPROPS.	<u><u>\$ 2,042,371.7</u></u>	<u><u>\$ 1,752,087.7</u></u>	<u><u>\$ 1,760,007.7</u></u>